

OFFICE OF COUNTY PURCHASING

Ramona Womack
Purchasing Director

June 27, 2011

040-2011-370 ADDENDUM NO. 1

The following modifications and/or changes shall be made to the **Request for Proposals for INMATE TELEPHONE SYSTEM AND SERVICE**, and considered hereinafter to be part of the contract documents.

A signed copy of this Addendum must be included with the RFP.

1. Appendix A, Proposal/Signature Form is attached and should be completed according to RFP instructions.
2. On page one, remove and replace "Delivery/Completion will be made on or before October 31, 2011 with:

The Contractor shall complete the installation within forty-five (45) calendar days of Notification to Proceed (NTP) from the Comal County Purchasing Office.

3. Section 3.18, remove and replace "See attached pages 20-28" with:

See page 13.

4. Section 3.19, remove and replace "See attached pages 29-30" with:

See Pages 31-32.

5. The last five (5) months of historical data are attached for your reference.
6. Section 1.18, "Evaluation Criteria", remove and replace "County's special needs and requirements," with:

Conformity to RFP documents (10%).

7. Section 5.4 Project Approach, item "f", remove and replace with:

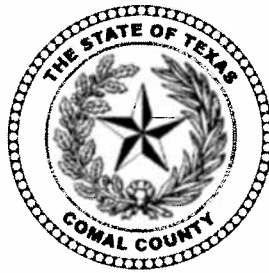
Project budget broken down by work program task and work phases. Indicate hourly rates of individuals involved and the fee structure for additional work outside the contract.

8. Page 23, Mandatory Requirements, Item 2 under System Specifications: remove and replace "three (3)" with:

One (1).

9. Section 7.2.8, remove and replace with:

The footprint of the system will occupy the area of the current centralized system.



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10. Remove and replace pages 31-32, Conflict of Interest (2006) form with the attached Conflict of Interest (2007) form.

Addendum No. 1 Acknowledged by:

Name

Date

Company

End of Addendum No. 1

COUNTY OF COMAL, TEXAS

held and have not been repealed, not modified and that the same remain in full force and effect. *(Attach a copy of the corporate resolution granting the individual executing the contract documents authority to do so.)*

Finally, the Respondent agrees to do all other things required of the Contractor by the contract documents and that he/she will accept in full payment therefore the sums set forth in the proposal schedule.

Signature of Respondent authorizes the County of Comal to verify business references.

PROPOSED COMMISSION PERCENTAGE

| | |
|-----------------------------|---|
| TOTAL COMMISSION PERCENTAGE | % |
|-----------------------------|---|

X

(Signature and Title)

CORPORATE SEAL

(If Available)

PROPOSAL MUST BE SIGNED FOR CONSIDERATION

THIS PROPOSAL FROM MUST BE FILL OUT, SIGNED BE THE BIDDER AND PROPERLY NOTARIZED.

Subscribed and Sworn to before me this _____ day of _____ AD, 20 _____

_____ My Commission Expires: _____

Dec 2010

Total: \$0.50 \$0.25

TIMAFEC BREAKDOWN

| Call Type | Revenue | Minutes | Calls | Commission |
|--------------------------|--------------------|---------------|--------------|-------------------|
| Direct Billed Collect | \$1,206.83 | 1,289 | 248 | \$403.31 |
| International | \$153.42 | 225 | 22 | \$81.72 |
| Intrastate | \$0.00 | 0 | 0 | \$0.00 |
| Intrastate/International | \$43.44 | 20 | 8 | \$21.72 |
| Local | \$999.79 | 1,000 | 218 | \$488.87 |
| LEC Billed Collect | \$3,118.76 | 6,886 | 481 | \$1,868.37 |
| International | \$561.28 | 800 | 81 | \$275.84 |
| Intrastate | \$408.81 | 314 | 33 | \$204.90 |
| Intrastate/International | \$1,223.86 | 2,414 | 157 | \$812.83 |
| Local | \$930.80 | 1,888 | 200 | \$465.00 |
| Prepaid Collect | \$18,082.80 | 32,398 | 1,810 | \$4,031.44 |
| International | \$2,418.88 | 4,058 | 283 | \$1,268.70 |
| Intrastate | \$283.96 | 200 | 15 | \$131.97 |
| Intrastate/International | \$3,425.80 | 6,800 | 481 | \$1,712.47 |
| Local | \$3,954.16 | 18,113 | 831 | \$1,918.57 |
| Totals: | \$14,306.20 | 28,288 | 2,906 | \$7,183.13 |

JAN 2011

Total: 90.00 90.00

TIBAFEC BREAKDOWN

| Call Type | Revenue | Minutes | Calls | Commission |
|-----------------------|-------------|---------|-------|------------|
| Direct Billed Collect | \$879.19 | 1,028 | 260 | \$489.86 |
| International | \$3.01 | 81 | 7 | \$28.50 |
| International | \$0.00 | 0 | 0 | \$0.00 |
| International | \$3.29 | 26 | 6 | \$18.84 |
| International | \$0.00 | 0 | 0 | \$0.00 |
| Local | \$862.89 | 932 | 162 | \$448.40 |
| Local | \$1,899.16 | 4,440 | 408 | \$1,348.06 |
| Local | \$479.86 | 838 | 72 | \$238.93 |
| International | \$0.00 | 0 | 0 | \$0.00 |
| International | \$448.04 | 337 | 37 | \$223.04 |
| International | \$1,079.31 | 2,211 | 148 | \$528.02 |
| International | \$0.00 | 0 | 0 | \$0.00 |
| Local | \$862.85 | 1,236 | 148 | \$348.42 |
| Local | \$10,343.85 | 33,276 | 1,806 | \$4,191.97 |
| Local | \$7,958.87 | 4,643 | 278 | \$1,268.33 |
| International | \$0.00 | 0 | 0 | \$0.00 |
| International | \$37.08 | 29 | 3 | \$18.84 |
| International | \$3,081.86 | 10,796 | 510 | \$1,907.80 |
| International | \$0.00 | 0 | 0 | \$0.00 |
| Local | \$3,747.86 | 17,807 | 808 | \$1,873.96 |
| Totals: | \$13,821.03 | 28,787 | 2,209 | \$4,849.81 |

FEB 2011

TRAFFIC BREAKDOWN

| Call Type | Revenue | Minutes | Calls | Commission |
|------------------------------|--------------------|---------------|--------------|-------------------|
| Direct Billed Collect | \$803.14 | 883 | 181 | \$401.57 |
| International | \$94.58 | 160 | 10 | \$47.34 |
| Interstate | \$0.00 | 0 | 0 | \$0.00 |
| Intralata | \$15.61 | 42 | 2 | \$7.80 |
| Intralata/Interstate | \$0.00 | 0 | 0 | \$0.00 |
| Local | \$692.85 | 681 | 149 | \$346.42 |
| LEC Billed Collect | \$2,768.16 | 4,424 | 409 | \$1,384.08 |
| International | \$410.26 | 502 | 66 | \$205.13 |
| Interstate | \$743.62 | 658 | 40 | \$371.81 |
| Intralata | \$637.78 | 1,369 | 93 | \$318.89 |
| Intralata/Interstate | \$0.00 | 0 | 0 | \$0.00 |
| Local | \$976.50 | 1,895 | 210 | \$488.25 |
| Prepaid Collect | \$10,388.40 | 38,971 | 1,668 | \$5,193.19 |
| International | \$1,603.62 | 2,673 | 179 | \$801.81 |
| Interstate | \$267.62 | 243 | 13 | \$133.81 |
| Intralata | \$4,116.26 | 11,569 | 530 | \$2,058.13 |
| Intralata/Interstate | \$0.00 | 0 | 0 | \$0.00 |
| Local | \$4,398.90 | 22,486 | 946 | \$2,199.44 |

Totals: \$13,957.70 42,278 2,258 \$6,978.84

| | | | |
|--------|----|--------|--------|
| Mail | 01 | \$0.00 | \$0.00 |
| Total: | | \$0.00 | \$4.70 |

MAR 2011

TRAFFIC BREAKDOWN

| Call Type | Revenue | Minutes | Calls | Commission |
|-----------------------|--------------------|---------------|--------------|-------------------|
| Direct Billed Collect | \$1,442.86 | 1,872 | 302 | \$721.43 |
| International | \$39.53 | 57 | 5 | \$19.76 |
| Interstate | \$0.00 | 0 | 0 | \$0.00 |
| Intralata | \$82.73 | 229 | 13 | \$41.36 |
| Intralata/Interstate | \$0.00 | 0 | 0 | \$0.00 |
| Local | \$1,320.60 | 1,286 | 284 | \$660.30 |
| LEC Billed Collect | \$2,776.73 | 3,851 | 460 | \$1,388.36 |
| International | \$592.02 | 803 | 89 | \$296.01 |
| Interstate | \$507.44 | 366 | 46 | \$253.72 |
| Intralata | \$677.52 | 1,005 | 110 | \$338.76 |
| Intralata/Interstate | \$0.00 | 0 | 0 | \$0.00 |
| Local | \$999.75 | 1,877 | 215 | \$499.87 |
| Prepaid Collect | \$11,332.34 | 41,181 | 1,907 | \$6,066.16 |
| International | \$1,458.54 | 2,490 | 163 | \$729.26 |
| Interstate | \$286.03 | 277 | 10 | \$143.01 |
| Intralata | \$3,831.07 | 11,048 | 496 | \$1,915.53 |
| Intralata/Interstate | \$0.00 | 0 | 0 | \$0.00 |
| Local | \$5,756.70 | 27,376 | 1,238 | \$2,878.35 |
| Totals: | \$15,561.93 | 48,604 | 2,669 | \$7,775.95 |

APR 2011

| | | | | |
|--------|--|---|--------|---------|
| VMail | | 0 | \$0.00 | \$0.00 |
| Total: | | | \$0.00 | \$80.70 |

[REDACTED]

TRAFFIC BREAKDOWN

| Call Type | Revenue | Minutes | Calls | Commission |
|------------------------------|--------------------|---------------|--------------|-------------------|
| Direct Billed Collect | \$1,827.79 | 1,870 | 357 | \$913.89 |
| International | \$593.17 | 691 | 93 | \$296.58 |
| Interstate | \$0.00 | 0 | 0 | \$0.00 |
| Intralata | \$39.57 | 66 | 7 | \$19.78 |
| Intralata/Interstate | \$0.00 | 0 | 0 | \$0.00 |
| Local | \$1,195.05 | 1,113 | 257 | \$597.52 |
| LEC Billed Collect | \$2,797.48 | 4,359 | 467 | \$1,398.74 |
| International | \$625.31 | 901 | 82 | \$312.65 |
| Interstate | \$325.26 | 219 | 33 | \$162.63 |
| Intralata | \$744.86 | 1,195 | 115 | \$372.43 |
| Intralata/Interstate | \$0.00 | 0 | 0 | \$0.00 |
| Local | \$1,102.05 | 2,044 | 237 | \$551.02 |
| Prepaid Collect | \$11,565.88 | 40,647 | 1,918 | \$5,782.92 |
| International | \$2,624.86 | 4,231 | 302 | \$1,312.43 |
| Interstate | \$419.71 | 334 | 31 | \$209.85 |
| Intralata | \$2,899.46 | 8,483 | 376 | \$1,449.73 |
| Intralata/Interstate | \$0.00 | 0 | 0 | \$0.00 |
| Local | \$5,621.85 | 27,599 | 1,209 | \$2,810.92 |

| | | | | |
|----------------|--------------------|---------------|--------------|-------------------|
| Totals: | \$16,191.15 | 48,876 | 2,742 | \$8,095.55 |
|----------------|--------------------|---------------|--------------|-------------------|

[REDACTED]

CONFLICT OF INTEREST QUESTIONNAIRE

FORM CIQ

For vendor or other person doing business with local governmental entity

This questionnaire reflects changes made to the law by H.B. 1491, 80th Leg., Regular Session.

This questionnaire is being filed in accordance with Chapter 176, Local Government Code by a person who has a business relationship as defined by Section 176.001(1-a) with a local governmental entity and the person meets requirements under Section 176.006(a).

By law this questionnaire must be filed with the records administrator of the local governmental entity not later than the 7th business day after the date the person becomes aware of facts that require the statement to be filed. See Section 176.006, Local Government Code.

A person commits an offense if the person knowingly violates Section 176.006, Local Government Code. An offense under this section is a Class C misdemeanor.

OFFICE USE ONLY

Date Received

1 Name of person who has a business relationship with local governmental entity.

2 Check this box if you are filing an update to a previously filed questionnaire.

(The law requires that you file an updated completed questionnaire with the appropriate filing authority not later than the 7th business day after the date the originally filed questionnaire becomes incomplete or inaccurate.)

3 Name of local government officer with whom filer has employment or business relationship.

Name of Officer

This section (item 3 including subparts A, B, C & D) must be completed for each officer with whom the filer has an employment or other business relationship as defined by Section 176.001(1-a), Local Government Code. Attach additional pages to this Form CIQ as necessary.

A. Is the local government officer named in this section receiving or likely to receive taxable income, other than investment income, from the filer of the questionnaire?

Yes No

B. Is the filer of the questionnaire receiving or likely to receive taxable income, other than investment income, from or at the direction of the local government officer named in this section AND the taxable income is not received from the local governmental entity?

Yes No

C. Is the filer of this questionnaire employed by a corporation or other business entity with respect to which the local government officer serves as an officer or director, or holds an ownership of 10 percent or more?

Yes No

D. Describe each employment or business relationship with the local government officer named in this section.

4

Signature of person doing business with the governmental entity

Date