

**COUNTY OF COMAL
REQUEST FOR BUDGET AMENDMENT**

BUDGET YEAR: 2016

Dept: CCAL#2

DATE OF REQUEST : 11/03/16

FROM:

ACCOUNT NUMBER	DESCRIPTION:	AMOUNT:
010.007.5410	Public Defenders/Attorney Fees	(4,599.00)
010.007.5481	Recurring Contracts	(2,000.00)
		(6,599.00)

TO:

ACCOUNT NUMBER	DESCRIPTION:	AMOUNT:
010.007.5420	Telephone/Aircard Costs	1,110.00
010.007.5440	Continuing Ed/Training	1,724.00
010.007.5681	Mental Commitments	3,184.00
010.007.5837	Visiting Judges	581.00
		6,599.00

Justification for request:

Line-item transfers to coverage overages and additional costs for the remainder of 2016.

Signed:

Osvaldo R. Evans

Department Head

Signed:

Jessie Rahe

Jessie Rahe, Interim County Auditor

(Certification of availability of funds in appropriate line items)

NOTE:

IF THE REQUEST IS FOR ACTION OTHER THAN A LINE ITEM TRANSFER WITHIN THE REQUESTING DEPARTMENT'S BUDGET, THE DEPARTMENT HEAD SHALL SIGN THE CERTIFICATION BELOW:

I HAVE THOROUGHLY REVIEWED THE BALANCES IN THE VARIOUS LINE ITEMS IN THE DEPARTMENT BUDGET, COMPARED THESE WITH THE PROJECTED NEEDS FOR THE REMAINDER OF THE BUDGET YEAR, AND DO HEREBY CERTIFY THAT NO FUNDS ARE AVAILABLE WITHIN THE DEPARTMENT BUDGET TO MEET THE NEEDS AS DESCRIBED ABOVE.

Signed:

Department Head