

**COUNTY OF COMAL
REQUEST FOR BUDGET AMENDMENT**

BUDGET YEAR: 2016

Dept: Jail

DATE OF REQUEST : 09/29/16

FROM:

ACCOUNT NUMBER

DESCRIPTION:

AMOUNT:

010.020.5020

Hourly Personnel

(238,000.00)

TO:

ACCOUNT NUMBER

DESCRIPTION:

AMOUNT:

010.020.5335

Medical Services

75,000.00

010.020.5337

Physicians Contact/Services

163,000.00

238,000.00

Justification for request:

Line items transfer to cover coverage and remaining services pertaining to the University of Texas Medical Branch contract for medical services and fees.