

**COUNTY OF COMAL
REQUEST FOR BUDGET AMENDMENT**

BUDGET YEAR: 2016

Dept: Road

DATE OF REQUEST : 09/08/16

FROM:

ACCOUNT NUMBER	DESCRIPTION:	AMOUNT:
076-076-5020	Hourly Personnel	-\$190,000.00
076-076-5510	Parts & Repairs	(20,000.00)
076-076-5570	Boat Ramp Repairs	(4,000.00)
076-076-5841	Training & Education	(4,000.00)

ACCOUNT NUMBER	DESCRIPTION:	AMOUNT:
075-076-5364	Road Construction and Maintenance	\$218,000.00

Justification for request:

Transfer to cover costs of road repairs.

Signed:

Department Head

Signed:


David Renken, County Auditor

(Certification of availability of funds in appropriate line items)

NOTE:

IF THE REQUEST IS FOR ACTION OTHER THAN A LINE ITEM TRANSFER WITHIN THE REQUESTING DEPARTMENT'S BUDGET, THE DEPARTMENT HEAD SHALL SIGN THE CERTIFICATION BELOW:

I HAVE THOROUGHLY REVIEWED THE BALANCES IN THE VARIOUS LINE ITEMS IN THE DEPARTMENT BUDGET, COMPARED THESE WITH THE PROJECTED NEEDS FOR THE REMAINDER OF THE BUDGET YEAR, AND DO HEREBY CERTIFY THAT NO FUNDS ARE AVAILABLE WITHIN THE DEPARTMENT BUDGET TO MEET THE NEEDS AS DESCRIBED ABOVE.

Signed:

Department Head