

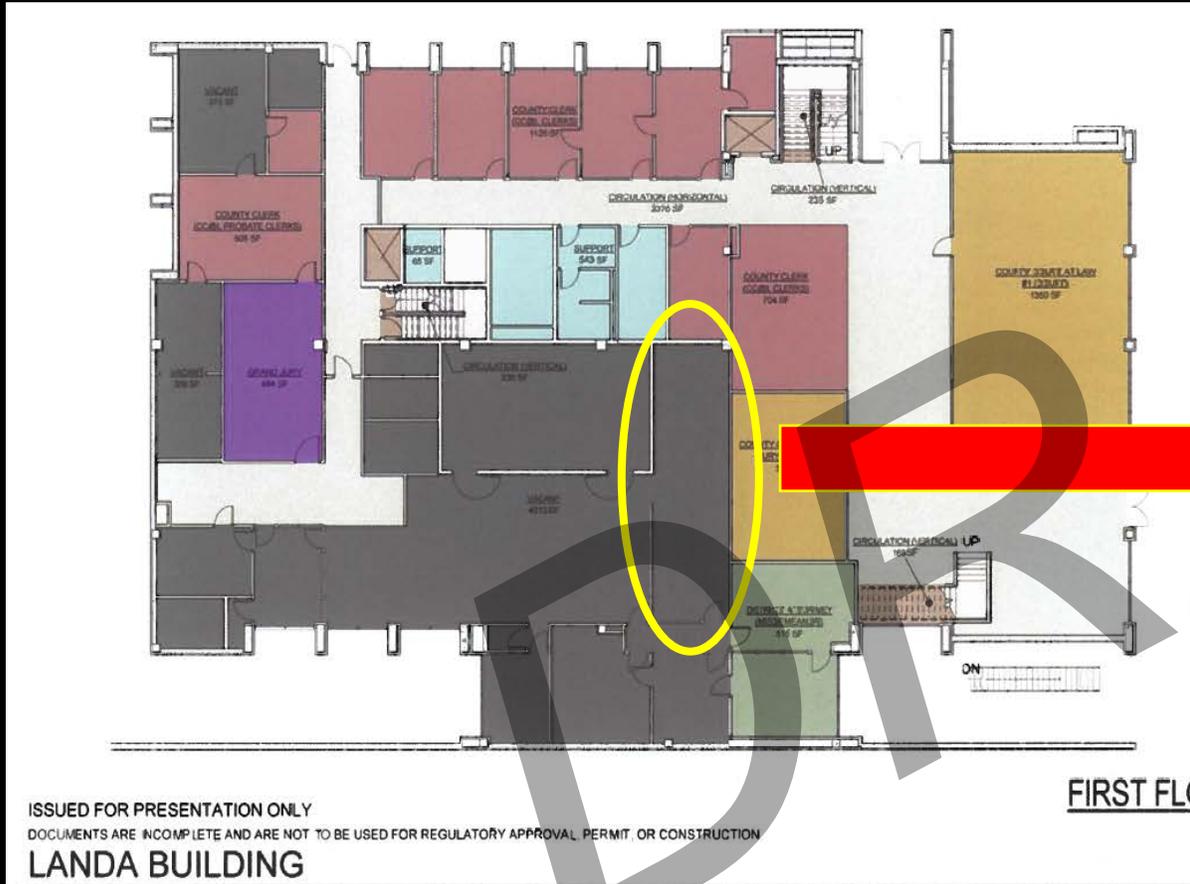
Comal County Facilities Plan 2022



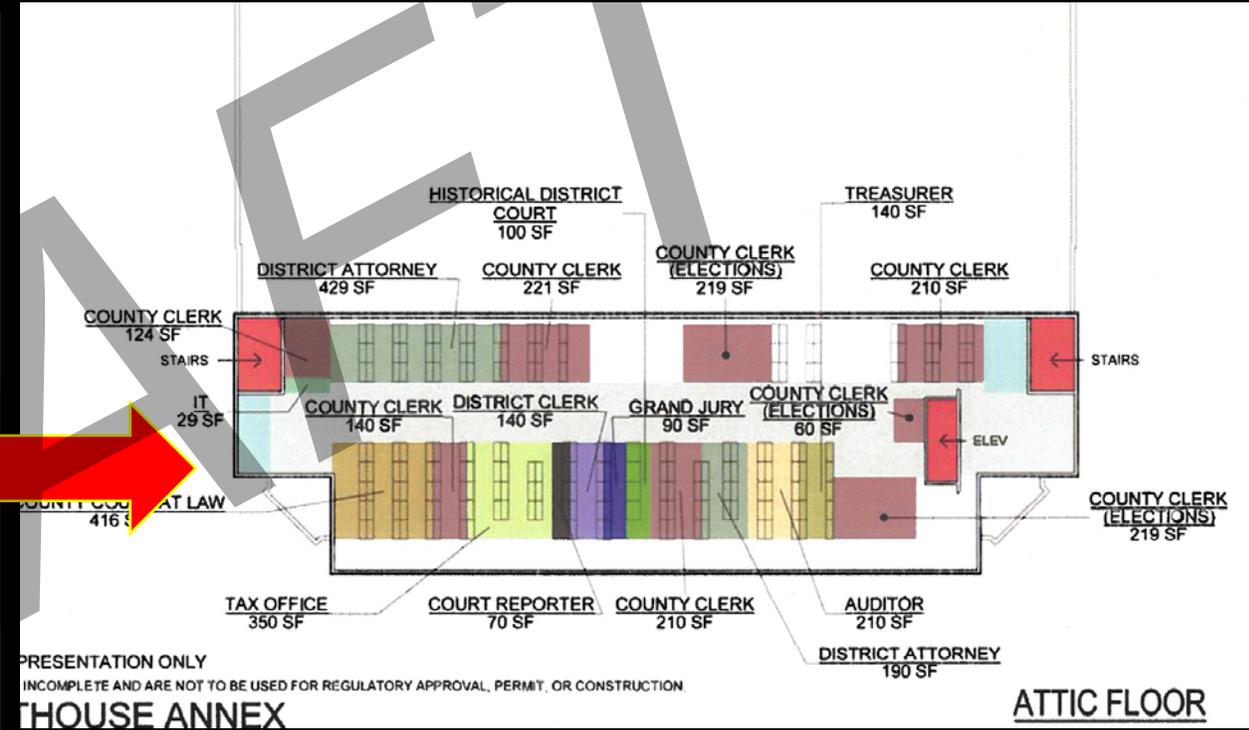
Comal County Facilities Plan 2022

Project Number	Project	Timeline	Tenants	Estimated Cost	Funding Source
1	Goodwin Remodel Phase I	Complete	Public Health and Security	\$325,000	Tax Notes
2	Bulverde Office	Complete	JP#2, Constable Precinct #2, Tax Office, Public Health, County Clerk	\$1.5 Million	Tax Notes
3	Sheriff's Office Impound Yard	Complete	Sheriff's Office	\$12,500	Operating Budget
4	Jail/Sheriff's Office	Current	Sheriff's Office	\$76 Million	Bond
5	Election's Office	Current	Elections	\$1.85 Million	Tax Notes
6	Landa Building Remodel	Short-Term	Criminal District Attorney, County Clerk Records, IT, Treasurer, Auditor, Maintenance, Security	\$10 Million	Undetermined
7	Remodel City Hall	Short-Term	County Court at Law #1 and County Court at Law Clerk	Undetermined	Undetermined
8	Annex Remodel	Short-Term	District Courts, County Courts at Law, District Clerk, County Courts at Law Clerk	Undetermined	Undetermined
9	Goodwin Remodel Phase II	Mid-Term	Purchasing, Human Resources, Public Health	Undetermined	Undetermined
10	Goodwin Remodel Phase III	Mid-Term	Storage (Warehouse)	Undetermined	Undetermined
11	JP#2 Remodel	Mid-Term	Sheriff's Office Substation, Probation	Undetermined	Undetermined
12	Light Duty Mechanic Shop Expansion	Mid-Term	Road & Bridge	\$250,000	Undetermined
13	Downtown Parking Garage	Long-Term	Various	Undetermined	Undetermined
14	Courts Building	Long-Term	District Attorney, Courts and Clerks	Undetermined	Undetermined

Step 1 – Relocate DA records from Landa to Annex Attic

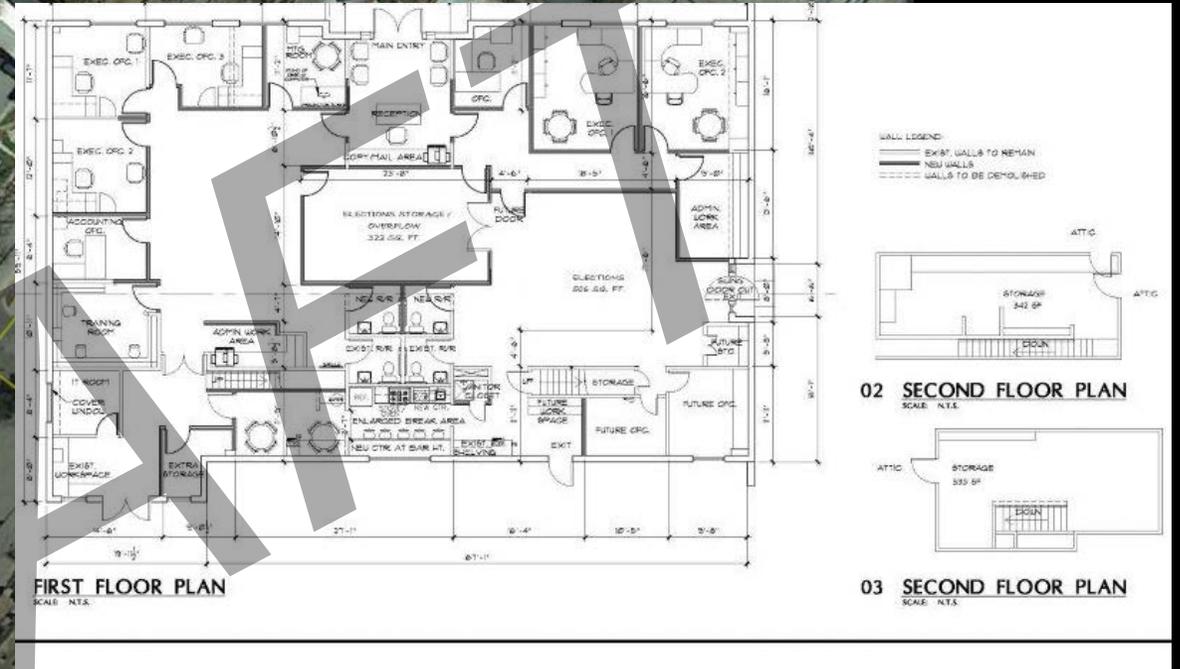
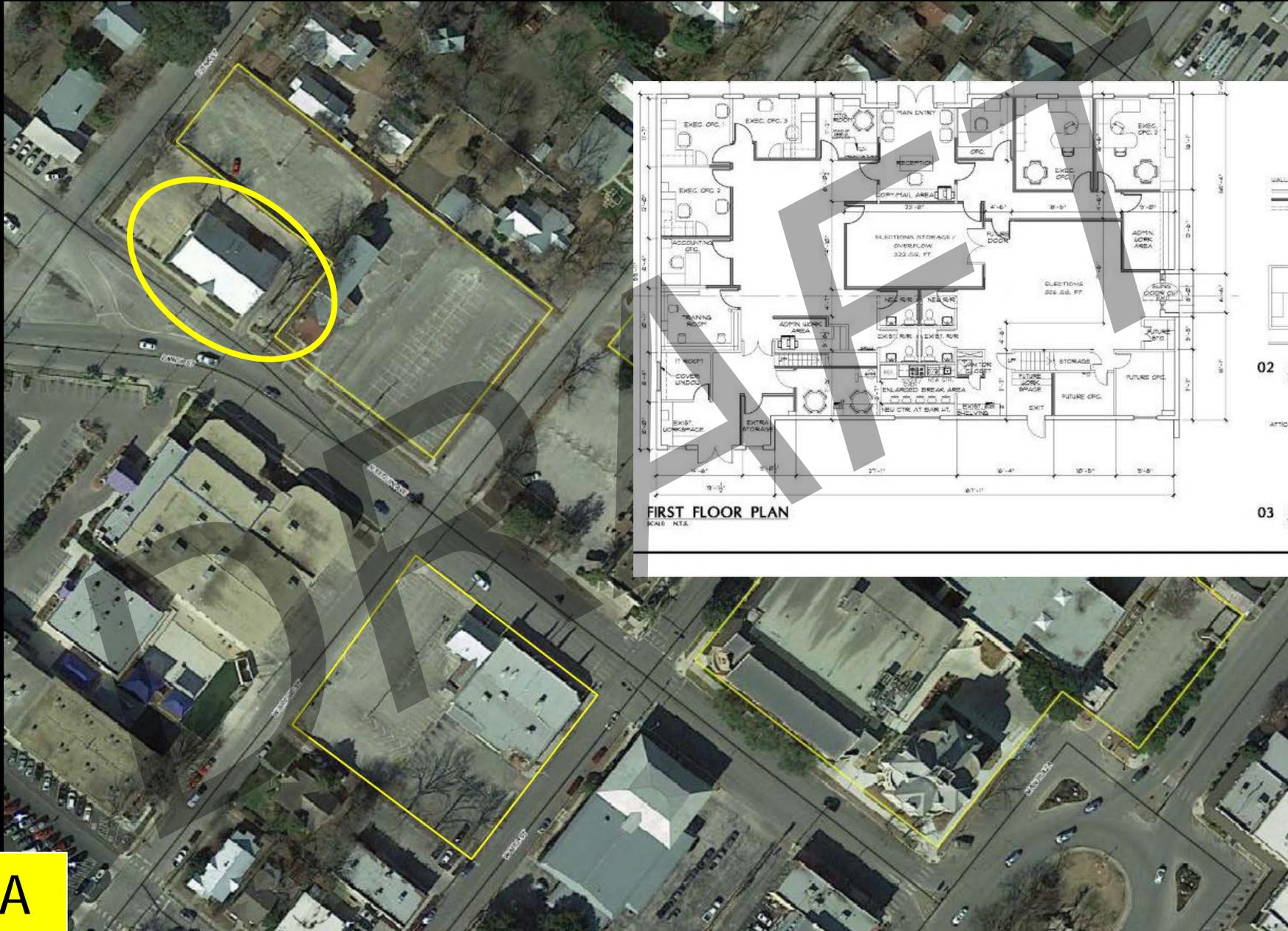


Landa



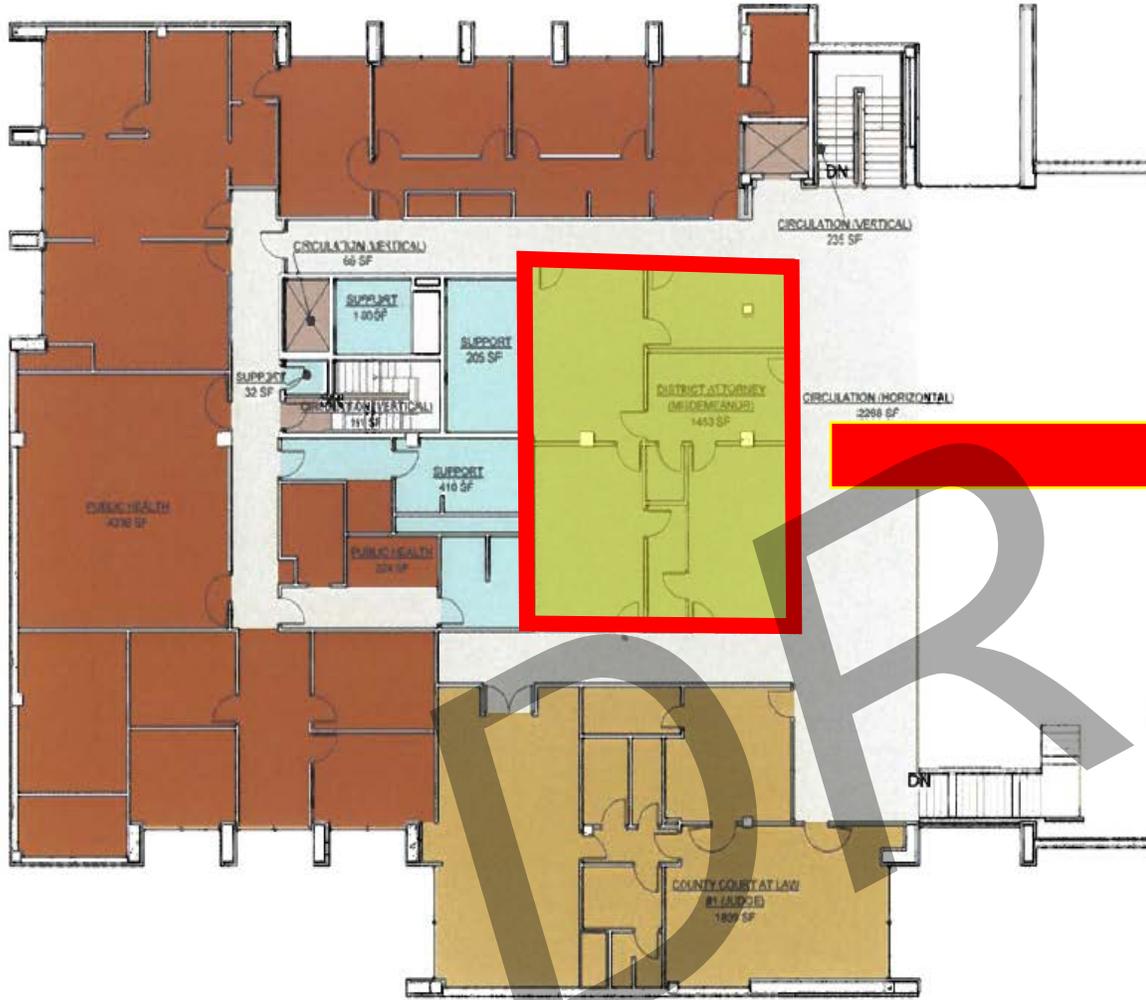
Annex

Step 2 – Remodel TCOR for Elections Center and DA Civil (Temporary)

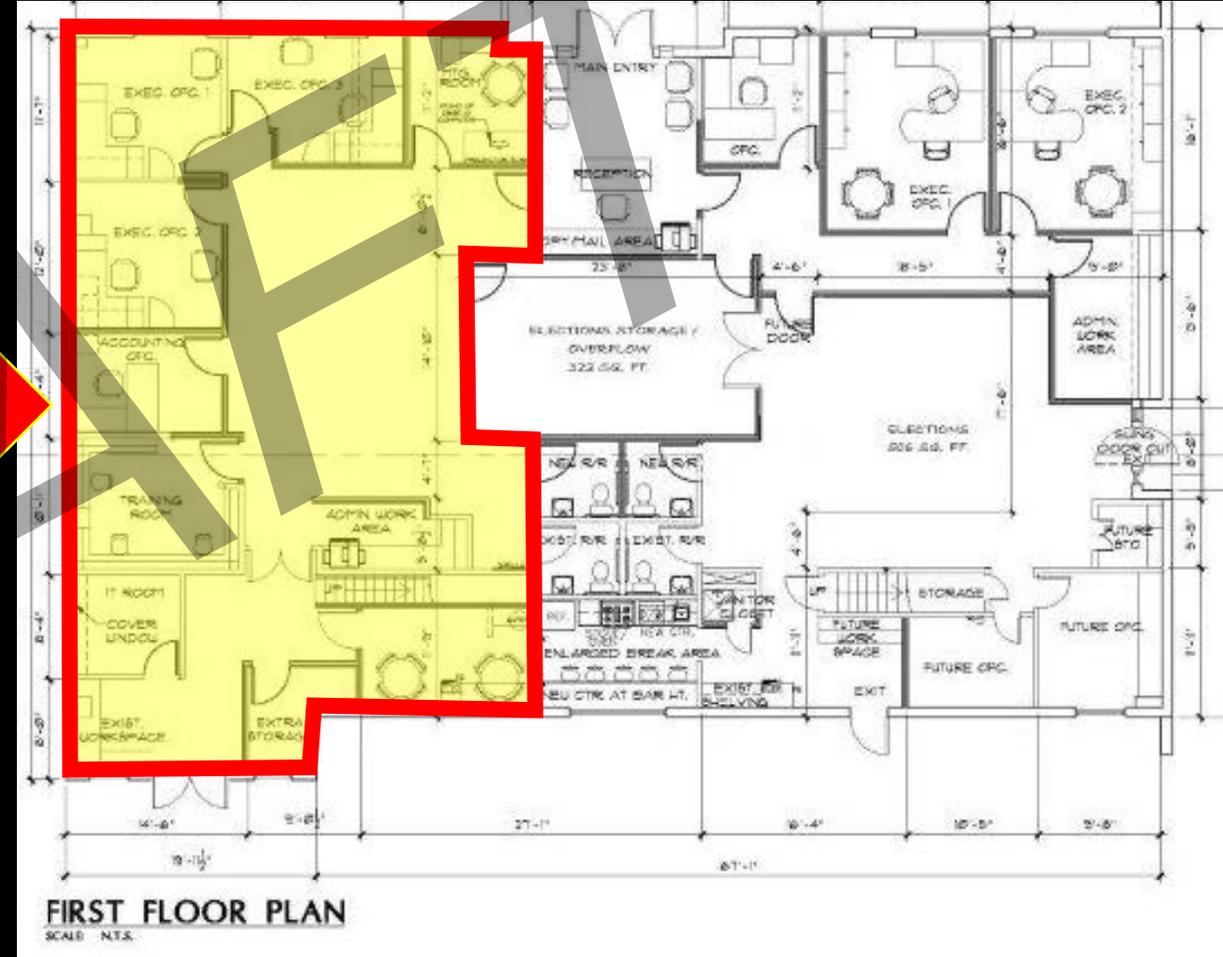


Milestone A

Step 4 – Relocate DA-Civil (Temporary) to new Elections Center



SECOND FLOOR

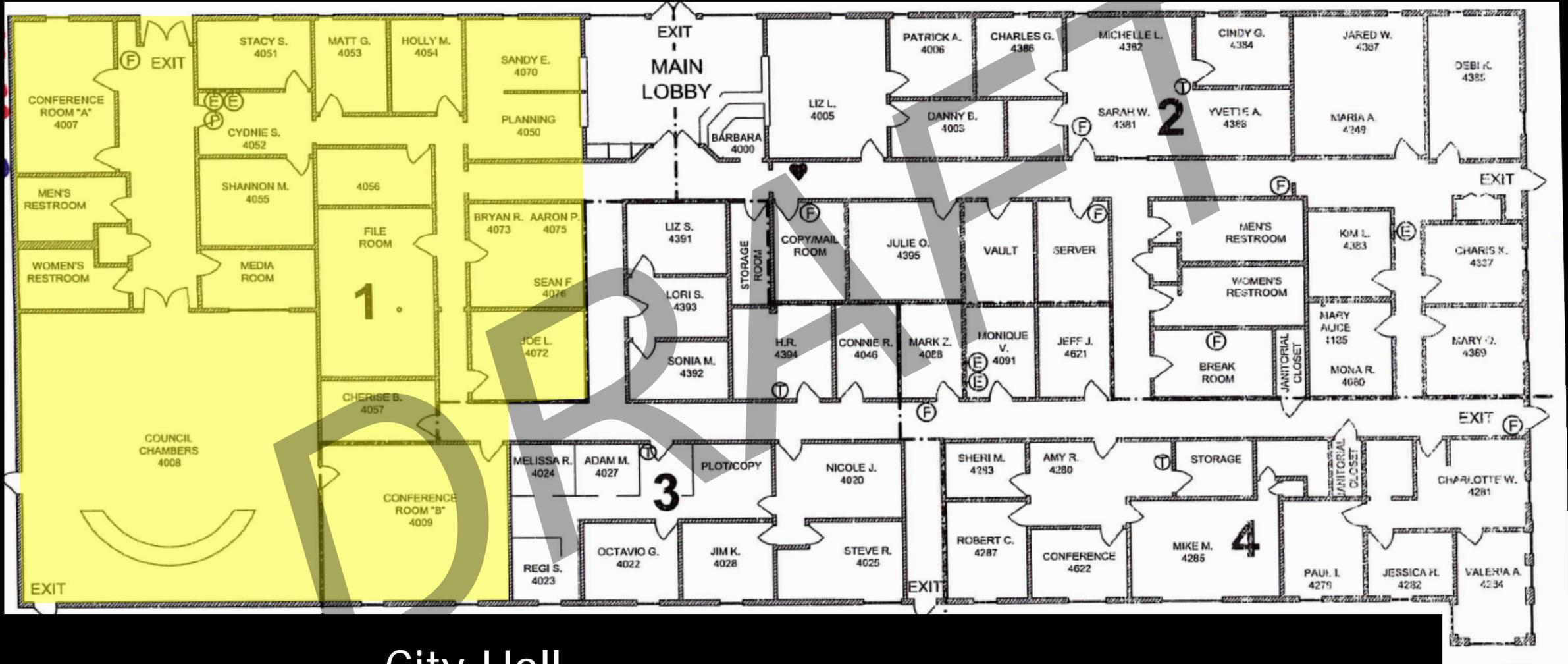


FIRST FLOOR PLAN
SCALE: N.T.S.

Elections Center

Landa

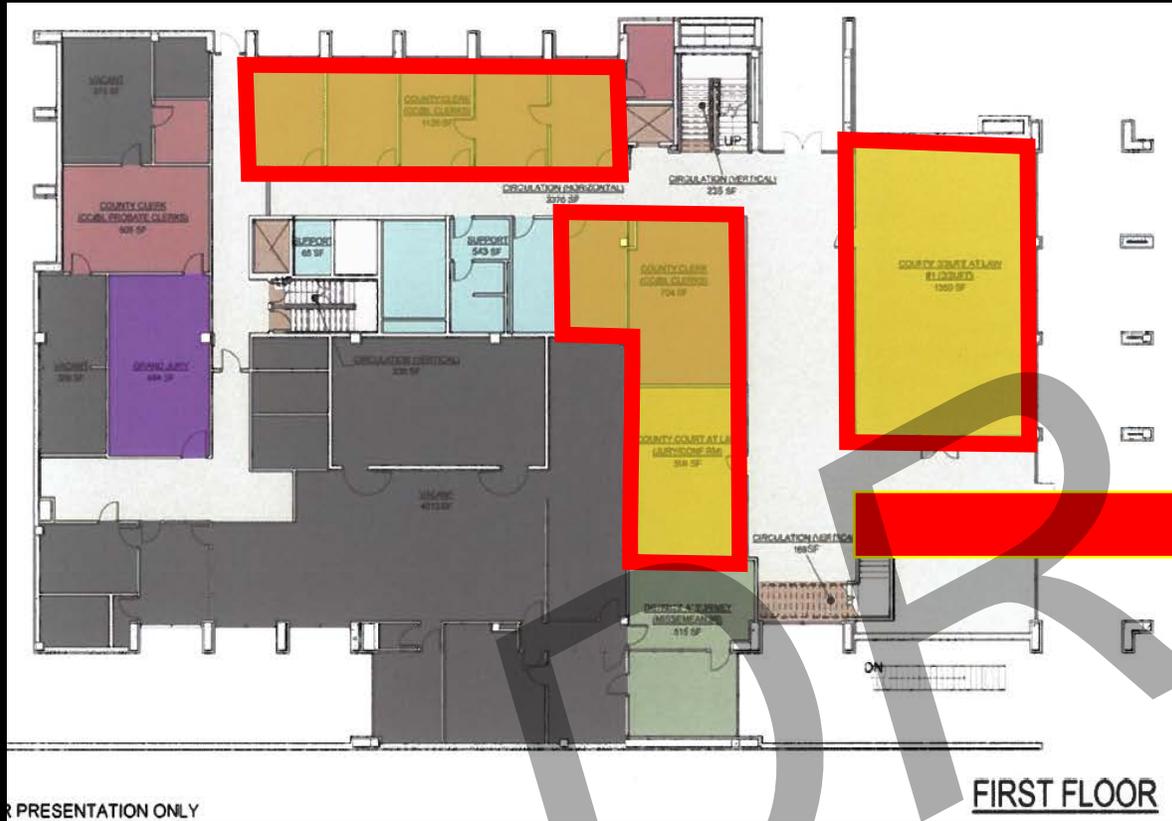
Step 5 – Remodel City Hall Temporary Space



City Hall

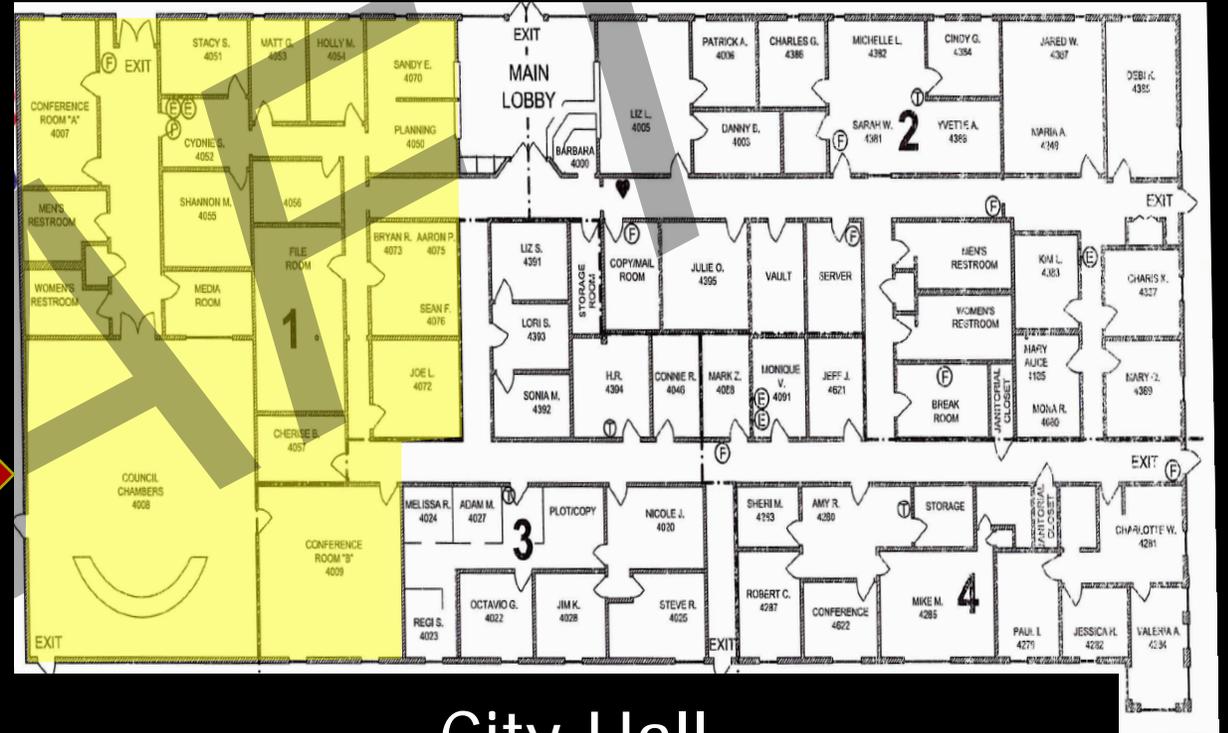
Milestone B

Step 6 – Relocate CC@Law #1 and CC@Law Clerk to City Hall



PRESENTATION ONLY

Landa



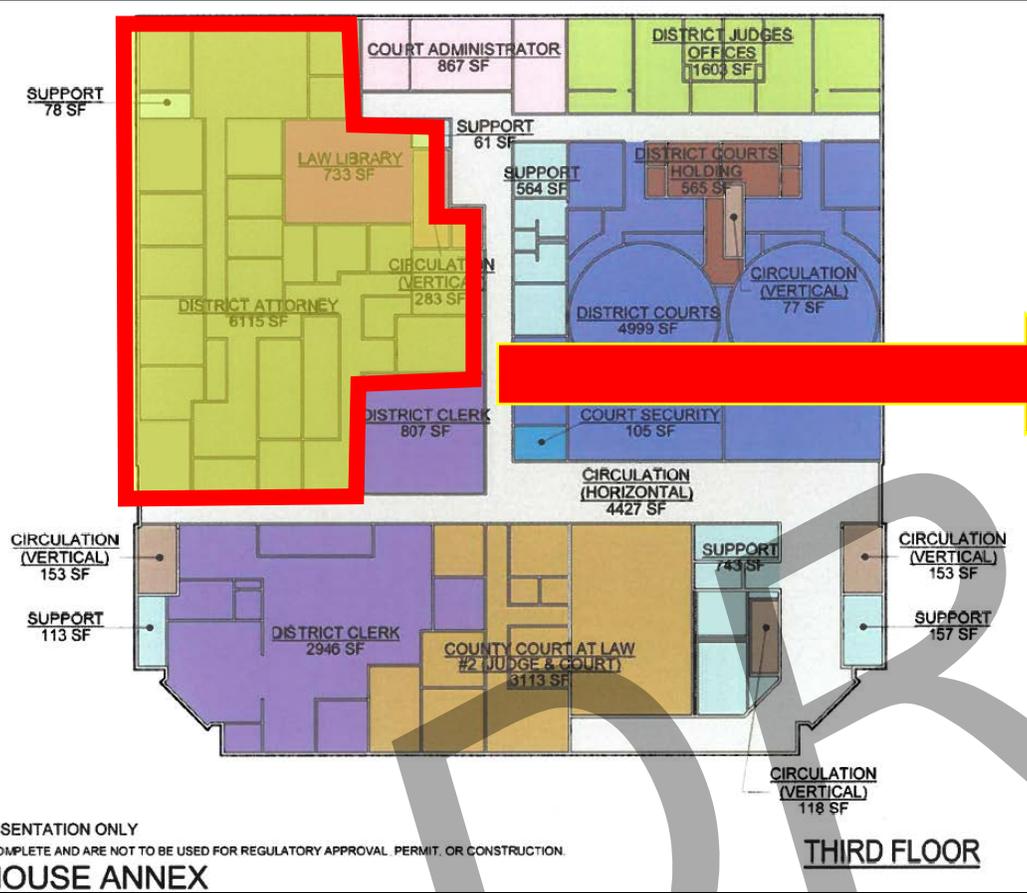
City Hall

Step 7 – Remodel Landa

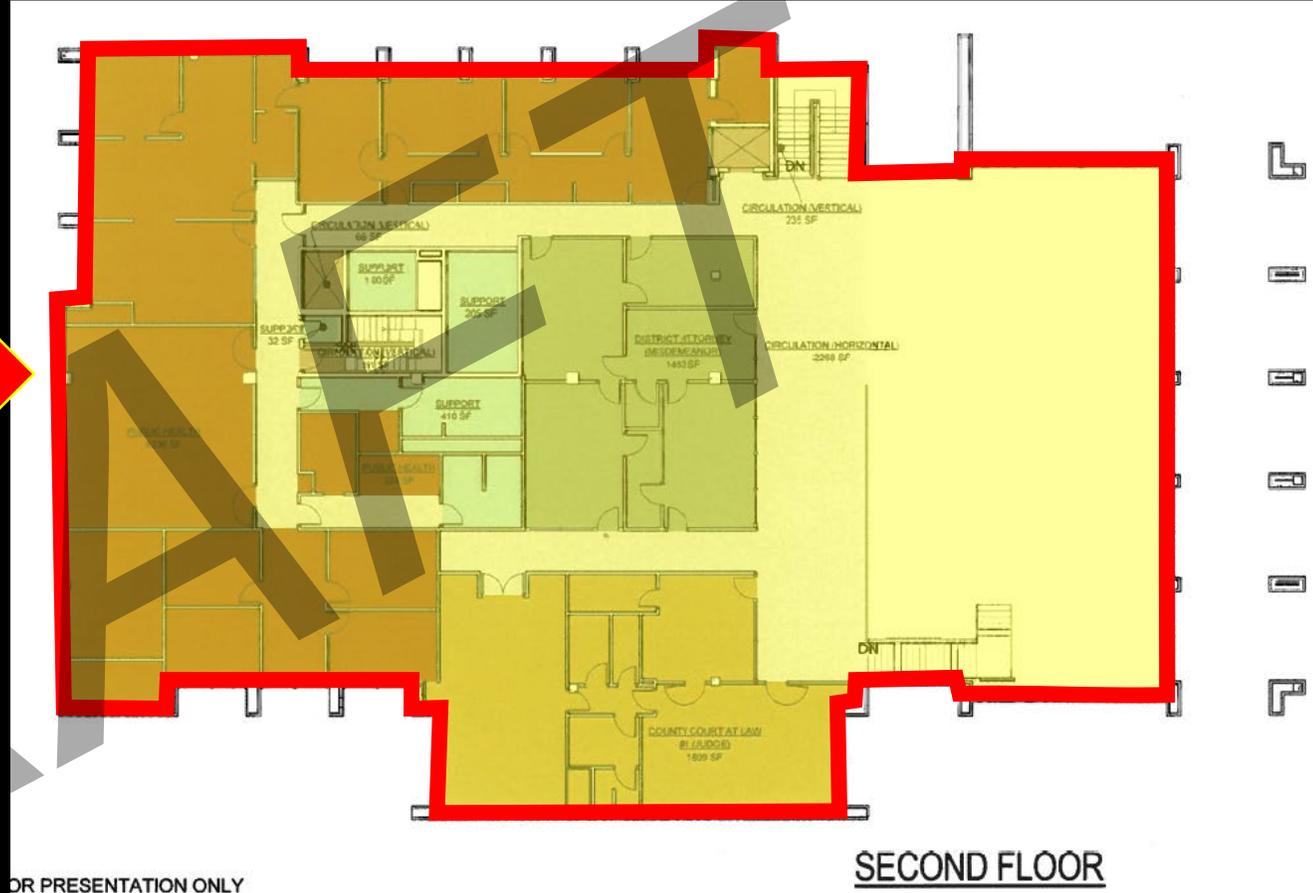


Milestone C

Step 8 – Relocate DA from Annex to 2nd Floor Landa

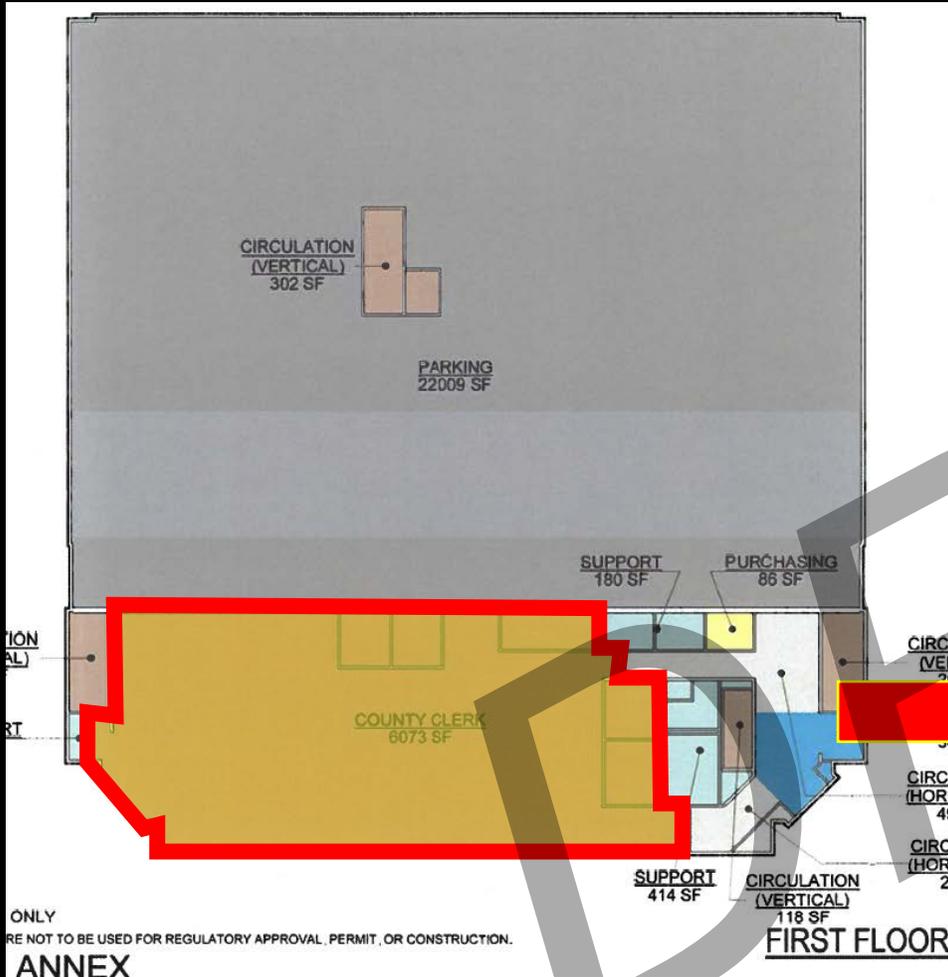


Annex

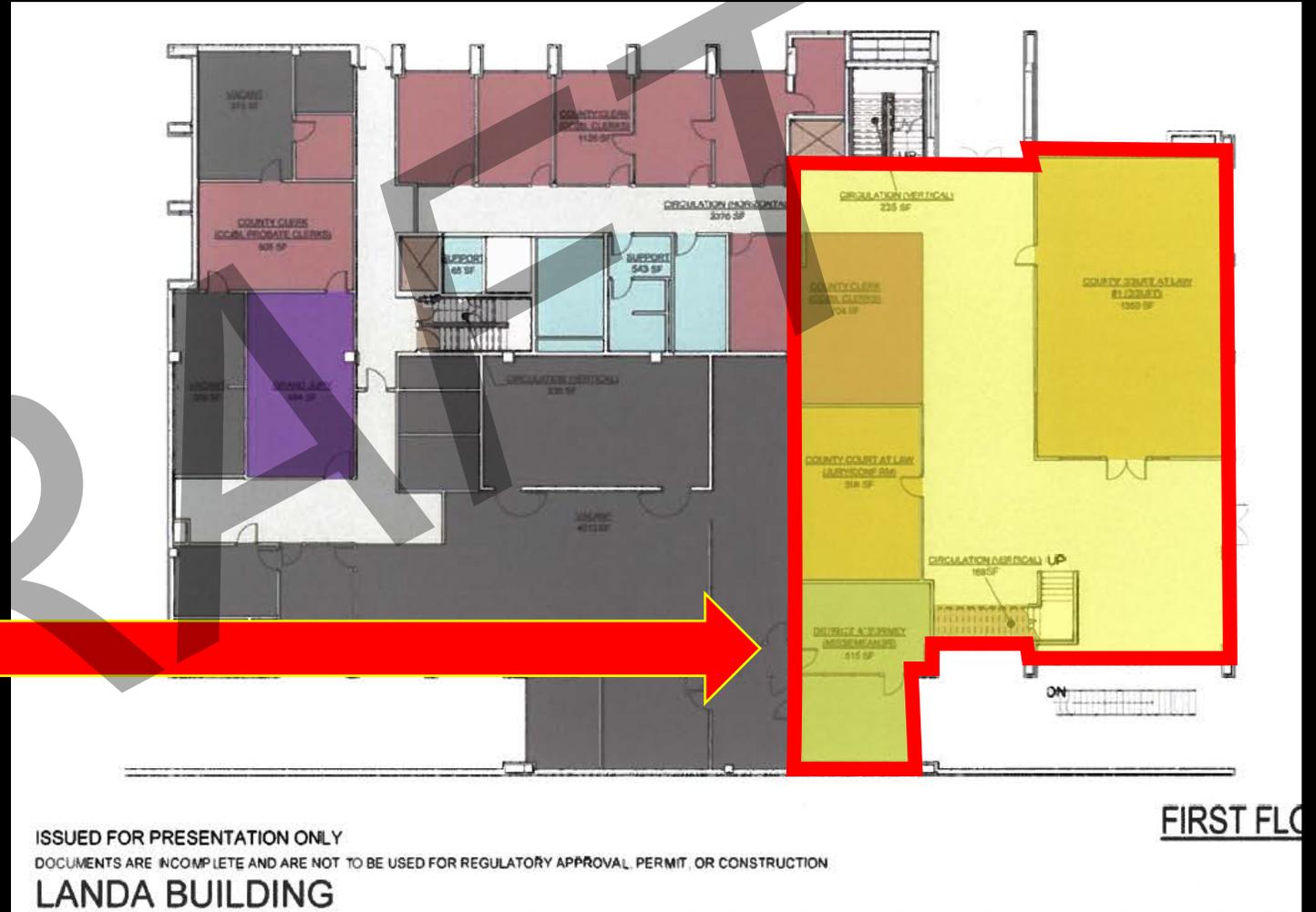


Landa

Step 9 – Relocate County Clerk (Records) from Annex to Landa

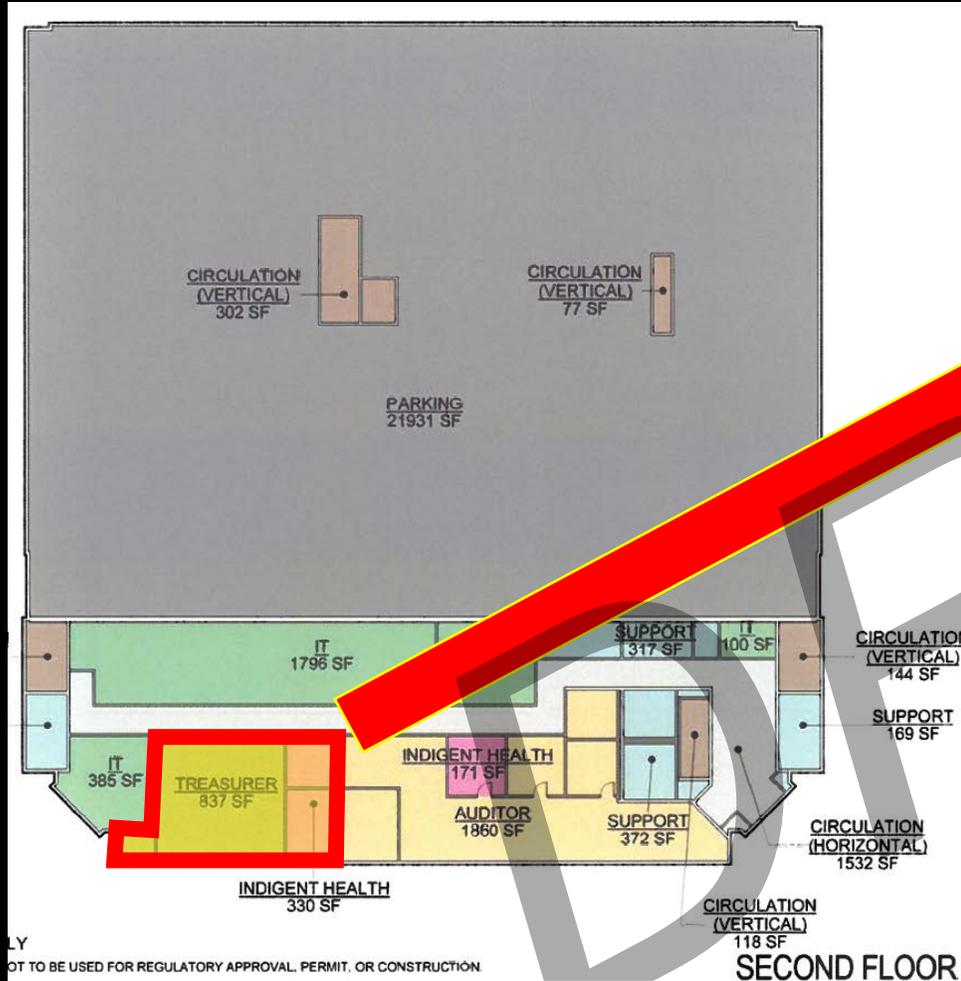


Annex



Landa

Step 10 – Relocate Treasurer from Annex to Landa



Annex



Landa

Step 11 – Relocate IT from Annex to Landa

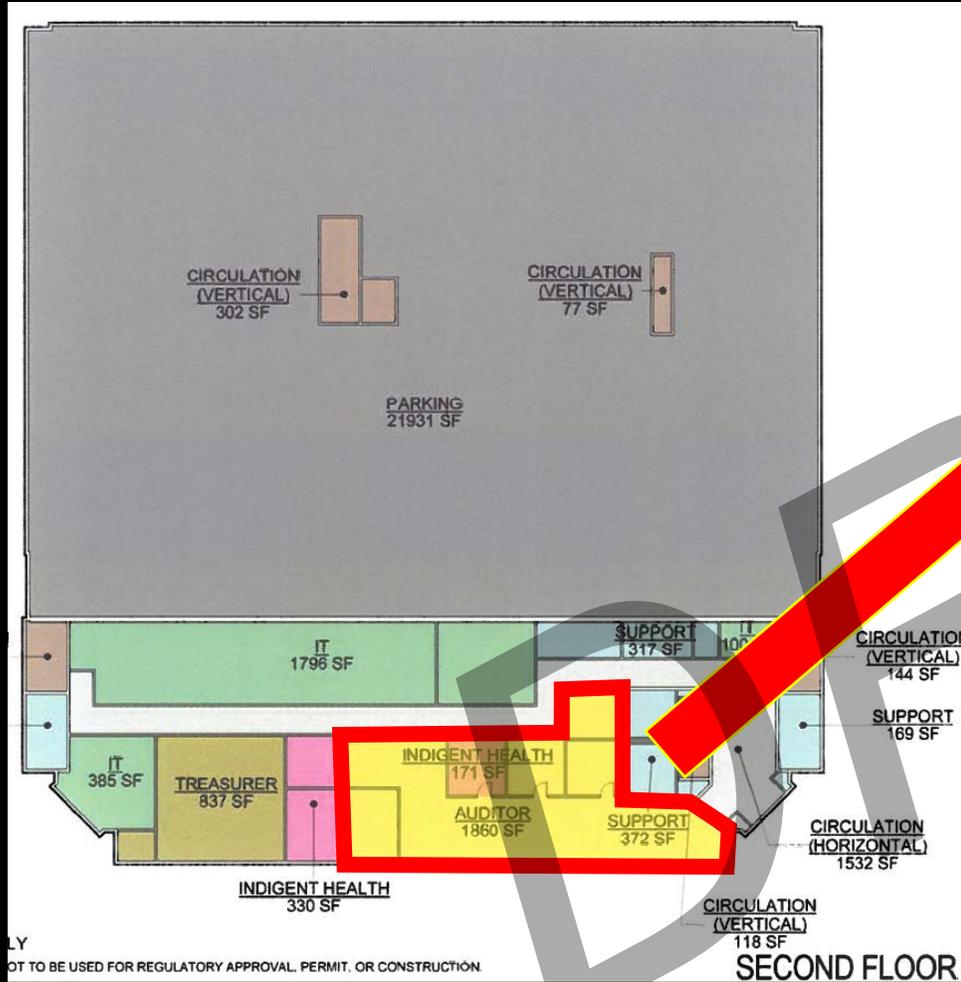


Annex



Landa

Step 12 – Relocate Auditor from Annex to Landa

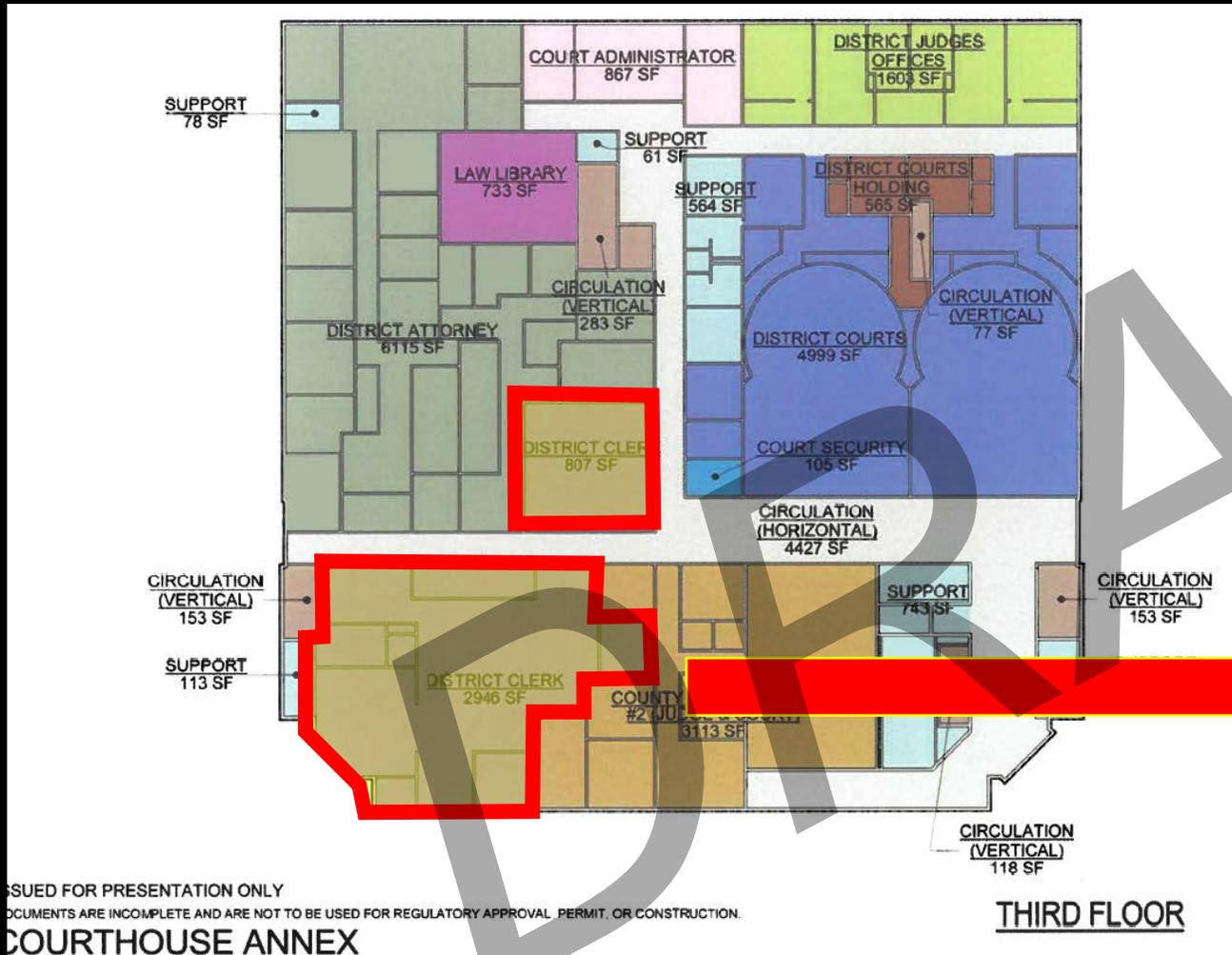


Annex

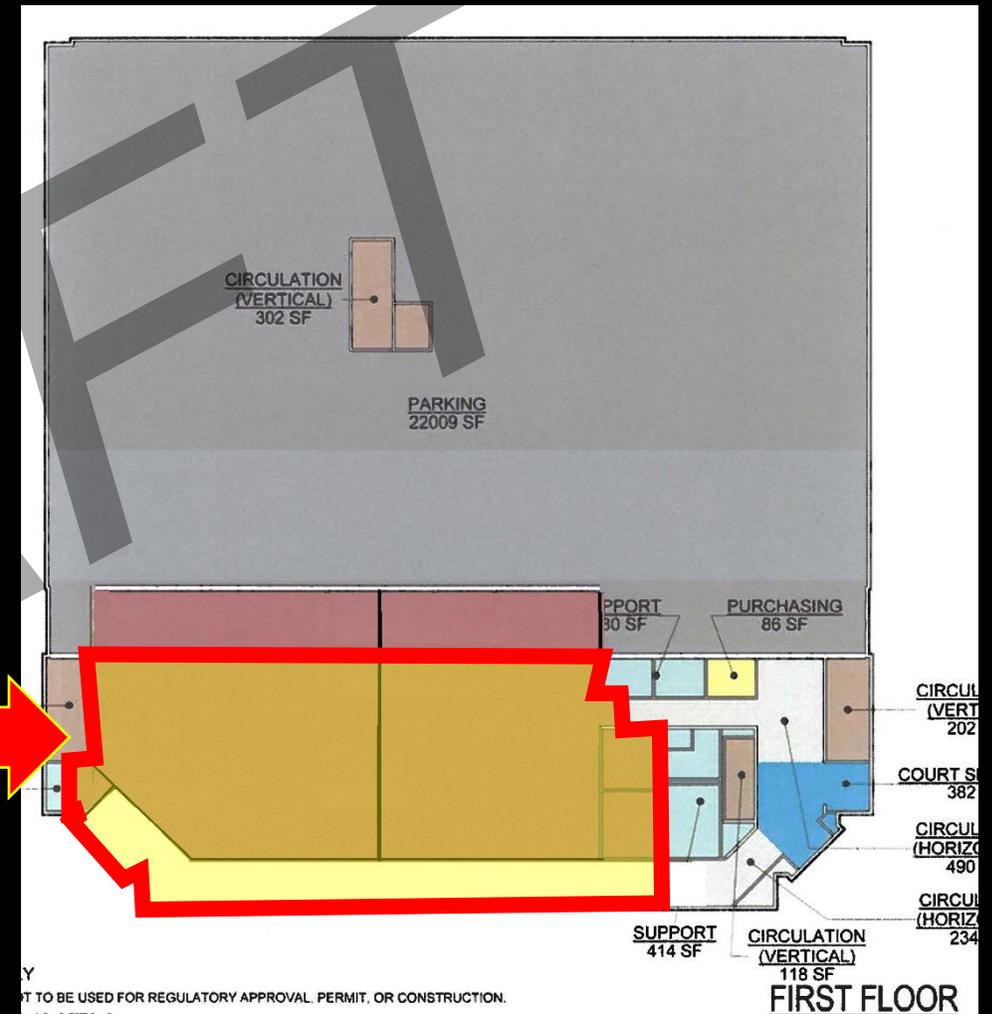


Landa

Step 13 – Relocate District Clerk from Annex 3rd Floor to Annex 1st Floor



Annex



Annex

Step 14 – Relocate CC@Law Clerk from City Hall to Annex 2nd Floor

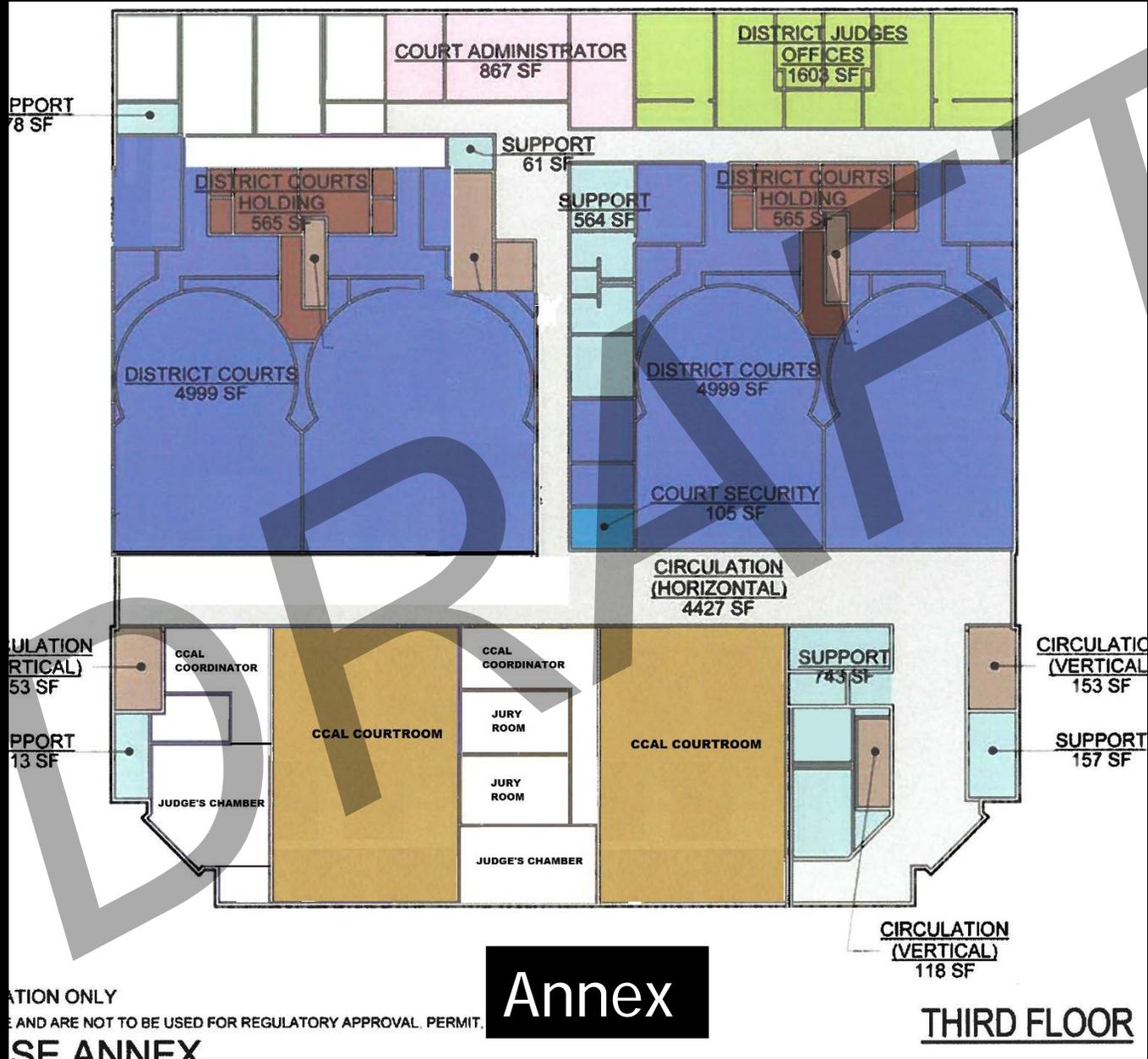


City Hall



Annex

Step 15 – Remodel Annex 3rd Floor



Milestone D

Comal County Facilities Plan 2022

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