



Contract Addendum

Pursuant to rule 64.6020 Ancillary Service Charge, the FCC's inmate rate order effective, March 17th for Prisons and June 20th for jails, fees for account deposits cannot exceed \$3.00 for payment made through web or IVR and \$5.95 for payments made via live agent. Charges and fees are effective March 17, 2016, for all prisons, including DOCs. All other sites will be effective June 20, 2016. Otherwise, standard fees apply. These fees will remain in place until changed by law.

COMAL COUNTY JAIL, TX

Current	Annual
Total Transactions	9,180
Avg Transaction Fee	\$ 9.25
Total Funding Fee Revenue	<u>\$ 84,934</u>
New with FCC Rates	
Total Transactions*	9,180
Avg Transaction Fee**	\$ 3.20
Total Funding Fee Revenue	<u>\$ 29,416</u>
Funding Fee Loss	\$ 55,517
Other Fee Revenue	<u>\$ 31,161</u>
Total Revenue Loss	<u>\$ 86,678</u>
Commissionable Minutes	516,048
Commissions	65.0%
COMAL COUNTY JAIL, TX Commissions	\$ 14,316

Option 1***	<input type="checkbox"/> Billing Adjustment - Move fees into rates Rate per minute, excluded from commissions	\$ 0.1680
Option 2***	<input type="checkbox"/> Decommission portion of current rate Rate per minute, excluded from commissions	\$ 0.2584
Option 3	<input type="checkbox"/> Cash deduction from commissions Monthly revenue deducted from commissions each month	\$ 7,223

* Based on an estimated annual transaction volume
 ** Assumes the IVR/Agent payment mix stays consistent
 *** Rates will round up to nearest penny per minute for simplicity
 Any customers that have rate structures not in compliance with FCC rates, Securus reserves the right to make the necessary rate modifications to remain in compliance. If amendments are not received, Securus will default to option 1. Securus is attempting to obtain regulatory approvals to allow option 1 in all cases. In any case, if state regulatory approval is not obtained, Securus reserves the right to default to option 2 as required to neutralize the financial impact of the FCC order.

Customer Signature _____

Date _____

Securus Signature _____

Date _____

Status of FCC/US Court of Appeals Proceeding as of 5/18/16:

- The new FCC Inmate Rate Order was published in the Federal Register on December 18, 2015
- Securus filed its Petition for Stay at the FCC on December 22, 2015
- Securus filed its Petition for Review (Notice of Appeal) at the US Court of Appeals - D.C. Circuit on December 28, 2015
- The FCC denied Securus' (as well as GTL's and Telmate's) Stay Petition on January 22, 2016
- Securus filed a Motion for Stay of the FCC Inmate Rate Order at the US Court of Appeals - D.C. Circuit on January 27, 2016, and requested the D.C. Circuit for a quick decision prior to the March 17, 2016 effective date for prisons
- Several other ICS providers and several States also filed for a Stay of the Inmate Rate Order at the US Court of Appeals - D.C. Circuit
- On March 7, 2016, the US Court of Appeals entered a Stay of the following portions of the New FCC Order:

§ 64.6010 (setting caps on intrastate calling rates); and

§ 64.6020(b) (2) (setting caps on fees for single-call services)

Unfortunately, despite believing the Court would Stay the entire Order, the Court did not Stay the following rules on Ancillary Fees, Per Call Connection Charges, and Flat Rate Calling:

§ 64.6020 Ancillary Service Charge - Ancillary service fees are capped in some cases and banned in many others:

- For automated payment by phone or website: \$3 per use;
- For payment through a live agent: \$5.95 per use;
- For paper/bill statement fee: \$2 per use;
- Third-party financial transaction fees, such as fees charged by MoneyGram or Western Union, may be passed through with no mark-up.
- All other ancillary service charges are prohibited.

§ 64.6080 Per-Call, or Per-Connection Charges. No Provider shall impose a Per-Call or Per-Connection Charge on a Consumer.

§ 64.6090 Flat-Rate Calling. No Provider shall offer Flat-Rate Calling for Inmate Calling Services.

Status of FCC/US Court of Appeals Proceeding as of 5/18/16:

- The new FCC Inmate Rate Order was published in the Federal Register on December 18, 2015
- Securus filed its Petition for Stay at the FCC on December 22, 2015
- Securus filed its Petition for Review (Notice of Appeal) at the US Court of Appeals - D.C. Circuit on December 28, 2015
- The FCC denied Securus' (as well as GTL's and Telmate's) Stay Petition on January 22, 2016
- Securus filed a Motion for Stay of the FCC Inmate Rate Order at the US Court of Appeals - D.C. Circuit on January 27, 2016, and requested the D.C. Circuit for a quick decision prior to the March 17, 2016 effective date for prisons
- Several other ICS providers and several States also filed for a Stay of the Inmate Rate Order at the US Court of Appeals - D.C. Circuit
- On March 7, 2016, the US Court of Appeals entered a Stay of the following portions of the New FCC Order:

§ 64.6010 (setting caps on intrastate calling rates); and

§ 64.6020(b) (2) (setting caps on fees for single-call services)

Unfortunately, despite believing the Court would Stay the entire Order, the Court did not Stay the following rules on Ancillary Fees, Per Call Connection Charges, and Flat Rate Calling:

§ 64.6020 Ancillary Service Charge - Ancillary service fees are capped in some cases and banned in many others:

- For automated payment by phone or website: \$3 per use;
- For payment through a live agent: \$5.95 per use;
- For paper/bill statement fee: \$2 per use;
- Third-party financial transaction fees, such as fees charged by MoneyGram or Western Union, may be passed through with no mark-up.
- All other ancillary service charges are prohibited.

§ 64.6080 Per-Call, or Per-Connection Charges. No Provider shall impose a Per-Call or Per-Connection Charge on a Consumer.

§ 64.6090 Flat-Rate Calling. No Provider shall offer Flat-Rate Calling for Inmate Calling Services.

Status of FCC/US Court of Appeals Proceeding as of 5/18/16:

- The new FCC Inmate Rate Order was published in the Federal Register on December 18, 2015
- Securus filed its Petition for Stay at the FCC on December 22, 2015
- Securus filed its Petition for Review (Notice of Appeal) at the US Court of Appeals - D.C. Circuit on December 28, 2015
- The FCC denied Securus' (as well as GTL's and Telmate's) Stay Petition on January 22, 2016
- Securus filed a Motion for Stay of the FCC Inmate Rate Order at the US Court of Appeals - D.C. Circuit on January 27, 2016, and requested the D.C. Circuit for a quick decision prior to the March 17, 2016 effective date for prisons
- Several other ICS providers and several States also filed for a Stay of the Inmate Rate Order at the US Court of Appeals - D.C. Circuit
- On March 7, 2016, the US Court of Appeals entered a Stay of the following portions of the New FCC Order:

§ 64.6010 (setting caps on intrastate calling rates); and

§ 64.6020(b) (2) (setting caps on fees for single-call services)

Unfortunately, despite believing the Court would Stay the entire Order, the Court did not Stay the following rules on Ancillary Fees, Per Call Connection Charges, and Flat Rate Calling:

§ 64.6020 Ancillary Service Charge - Ancillary service fees are capped in some cases and banned in many others:

- For automated payment by phone or website: \$3 per use;
- For payment through a live agent: \$5.95 per use;
- For paper/bill statement fee: \$2 per use;
- Third-party financial transaction fees, such as fees charged by MoneyGram or Western Union, may be passed through with no mark-up.
- All other ancillary service charges are prohibited.

§ 64.6080 Per-Call, or Per-Connection Charges. No Provider shall impose a Per-Call or Per-Connection Charge on a Consumer.

§ 64.6090 Flat-Rate Calling. No Provider shall offer Flat-Rate Calling for Inmate Calling Services.