

Account	Account Description	2015 Actual Amount	2016 Adopted Budget	2016 Amended Budget	2017 Department Request	2017 Auditor	2017 Judge	2017 Comm. Court Approved
Fund	<b>087 - Land Acquisition</b>							
	REVENUE							
	Department <b>087 - LA</b>							
	General Revenue							
4750	Interest	3.90	5.00	5.00	.00	.00	20.00	20.00
	Miscellaneous Revenue							
4760	Recovery of Expenditure	38,457.00	.00	.00	.00	.00	.00	.00
	Miscellaneous Revenue Totals	\$38,457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	General Revenue Totals	\$38,460.90	\$5.00	\$5.00	\$0.00	\$0.00	\$20.00	\$20.00
	Department <b>087 - LA</b> Totals	\$38,460.90	\$5.00	\$5.00	\$0.00	\$0.00	\$20.00	\$20.00
	REVENUE TOTALS	\$38,460.90	\$5.00	\$5.00	\$0.00	\$0.00	\$20.00	\$20.00
	EXPENSE							
	Department <b>087 - LA</b>							
	Operating Expenditures							
5605	R.O.W. Purchase & Expense	3,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
5607	State Highway 46 R.O.W. Purchase	27,324.35	.00	.00	.00	.00	.00	.00
	Operating Expenditures Totals	\$30,324.35	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
	Department <b>087 - LA</b> Totals	\$30,324.35	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
	EXPENSE TOTALS	\$30,324.35	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
Fund	<b>087 - Land Acquisition</b> Totals							
	REVENUE TOTALS	\$38,460.90	\$5.00	\$5.00	\$0.00	\$0.00	\$20.00	\$20.00
	EXPENSE TOTALS	\$30,324.35	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
Fund	<b>087 - Land Acquisition</b> Totals	\$8,136.55	(\$24,995.00)	(\$24,995.00)	(\$25,000.00)	(\$25,000.00)	(\$24,980.00)	(\$24,980.00)
	Net Grand Totals							
	REVENUE GRAND TOTALS	\$38,460.90	\$5.00	\$5.00	\$0.00	\$0.00	\$20.00	\$20.00
	EXPENSE GRAND TOTALS	\$30,324.35	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
	Net Grand Totals	\$8,136.55	(\$24,995.00)	(\$24,995.00)	(\$25,000.00)	(\$25,000.00)	(\$24,980.00)	(\$24,980.00)