

Account	Account Description	2015 Actual Amount	2016 Adopted Budget	2016 Amended Budget	2017 Department Request	2017 Auditor	2017 Judge	2017 Comm. Court Approved
Fund 133 - District Clerk Records Preservat								
	REVENUE							
	Department 133 - DC							
	General Revenue							
4750	Interest	14.46	10.00	10.00	.00	.00	10.00	10.00
	<i>General Revenue Totals</i>	\$14.46	\$10.00	\$10.00	\$0.00	\$0.00	\$10.00	\$10.00
	<i>Program Revenues</i>							
	Fees of Office							
4310	Fees of Office	7,283.51	8,000.00	8,000.00	.00	.00	8,000.00	8,000.00
	<i>Fees of Office Totals</i>	\$7,283.51	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00
	<i>Program Revenues Totals</i>	\$7,283.51	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00
	Department 133 - DC Totals	\$7,297.97	\$8,010.00	\$8,010.00	\$0.00	\$0.00	\$8,010.00	\$8,010.00
	REVENUE TOTALS	\$7,297.97	\$8,010.00	\$8,010.00	\$0.00	\$0.00	\$8,010.00	\$8,010.00
	EXPENSE							
	Department 133 - DC							
	Total Personnel Expenses							
	Salaries							
5020	Hourly Personnel	11,904.00	26,223.00	26,223.00	26,208.00	.00	13,767.00	14,321.00
	<i>Salaries Totals</i>	\$11,904.00	\$26,223.00	\$26,223.00	\$26,208.00	\$0.00	\$13,767.00	\$14,321.00
	<i>Fringe Benefits</i>							
5120	FICA	901.84	2,006.00	2,006.00	2,005.00	.00	1,054.00	1,095.00
5130	Hospitalization	2,149.65	8,598.00	8,598.00	8,598.00	.00	4,450.00	4,450.00
5150	Retirement	1,321.65	2,911.00	2,911.00	2,935.00	.00	1,542.00	1,603.00
5170	Workers' Compensation	.00	115.00	115.00	95.00	.00	50.00	52.00
5175	Unemployment Compensation	19.01	40.00	40.00	37.00	.00	19.00	20.00
	<i>Fringe Benefits Totals</i>	\$4,392.15	\$13,670.00	\$13,670.00	\$13,670.00	\$0.00	\$7,115.00	\$7,220.00
	<i>Total Personnel Expenses Totals</i>	\$16,296.15	\$39,893.00	\$39,893.00	\$39,878.00	\$0.00	\$20,882.00	\$21,541.00
	Department 133 - DC Totals	\$16,296.15	\$39,893.00	\$39,893.00	\$39,878.00	\$0.00	\$20,882.00	\$21,541.00
	EXPENSE TOTALS	\$16,296.15	\$39,893.00	\$39,893.00	\$39,878.00	\$0.00	\$20,882.00	\$21,541.00
Fund 133 - District Clerk Records Preservat Totals								
	REVENUE TOTALS	\$7,297.97	\$8,010.00	\$8,010.00	\$0.00	\$0.00	\$8,010.00	\$8,010.00
	EXPENSE TOTALS	\$16,296.15	\$39,893.00	\$39,893.00	\$39,878.00	\$0.00	\$20,882.00	\$21,541.00
Fund 133 - District Clerk Records Preservat Totals		(\$8,998.18)	(\$31,883.00)	(\$31,883.00)	(\$39,878.00)	\$0.00	(\$12,872.00)	(\$13,531.00)
	Net Grand Totals							
	REVENUE GRAND TOTALS	\$7,297.97	\$8,010.00	\$8,010.00	\$0.00	\$0.00	\$8,010.00	\$8,010.00
	EXPENSE GRAND TOTALS	\$16,296.15	\$39,893.00	\$39,893.00	\$39,878.00	\$0.00	\$20,882.00	\$21,541.00
	Net Grand Totals	(\$8,998.18)	(\$31,883.00)	(\$31,883.00)	(\$39,878.00)	\$0.00	(\$12,872.00)	(\$13,531.00)