

Account	Account Description	2015 Actual Amount	2016 Adopted Budget	2016 Amended Budget	2017 Department Request	2017 Auditor	2017 Judge	2017 Comm. Court Approved
Fund	<b>136 - Vital Records Preservation Fund</b>							
	<b>REVENUE</b>							
	Department <b>136 - CC</b>							
	Program Revenues							
	Fees of Office							
4310	Fees of Office	4,530.00	4,600.00	4,600.00	.00	.00	4,500.00	4,500.00
	<i>Fees of Office Totals</i>	<u>\$4,530.00</u>	<u>\$4,600.00</u>	<u>\$4,600.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$4,500.00</u>	<u>\$4,500.00</u>
	<i>Program Revenues Totals</i>	<u>\$4,530.00</u>	<u>\$4,600.00</u>	<u>\$4,600.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$4,500.00</u>	<u>\$4,500.00</u>
	Department <b>136 - CC Totals</b>	<u>\$4,530.00</u>	<u>\$4,600.00</u>	<u>\$4,600.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$4,500.00</u>	<u>\$4,500.00</u>
	<b>REVENUE TOTALS</b>	<u>\$4,530.00</u>	<u>\$4,600.00</u>	<u>\$4,600.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$4,500.00</u>	<u>\$4,500.00</u>
	<b>EXPENSE</b>							
	Department <b>136 - CC</b>							
	Operating Expenditures							
5205	Office Supplies	4,566.38	13,060.00	13,060.00	13,000.00	13,000.00	13,000.00	13,000.00
5440	Continuing Ed/Travel	1,125.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
	<i>Operating Expenditures Totals</i>	<u>\$5,691.38</u>	<u>\$15,060.00</u>	<u>\$15,060.00</u>	<u>\$15,000.00</u>	<u>\$15,000.00</u>	<u>\$15,000.00</u>	<u>\$15,000.00</u>
	Department <b>136 - CC Totals</b>	<u>\$5,691.38</u>	<u>\$15,060.00</u>	<u>\$15,060.00</u>	<u>\$15,000.00</u>	<u>\$15,000.00</u>	<u>\$15,000.00</u>	<u>\$15,000.00</u>
	<b>EXPENSE TOTALS</b>	<u>\$5,691.38</u>	<u>\$15,060.00</u>	<u>\$15,060.00</u>	<u>\$15,000.00</u>	<u>\$15,000.00</u>	<u>\$15,000.00</u>	<u>\$15,000.00</u>
Fund	<b>136 - Vital Records Preservation Fund Totals</b>							
	<b>REVENUE TOTALS</b>	<u>\$4,530.00</u>	<u>\$4,600.00</u>	<u>\$4,600.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$4,500.00</u>	<u>\$4,500.00</u>
	<b>EXPENSE TOTALS</b>	<u>\$5,691.38</u>	<u>\$15,060.00</u>	<u>\$15,060.00</u>	<u>\$15,000.00</u>	<u>\$15,000.00</u>	<u>\$15,000.00</u>	<u>\$15,000.00</u>
Fund	<b>136 - Vital Records Preservation Fund Totals</b>	<u>(\$1,161.38)</u>	<u>(\$10,460.00)</u>	<u>(\$10,460.00)</u>	<u>(\$15,000.00)</u>	<u>(\$15,000.00)</u>	<u>(\$10,500.00)</u>	<u>(\$10,500.00)</u>
	Net Grand Totals							
	<b>REVENUE GRAND TOTALS</b>	<u>\$4,530.00</u>	<u>\$4,600.00</u>	<u>\$4,600.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$4,500.00</u>	<u>\$4,500.00</u>
	<b>EXPENSE GRAND TOTALS</b>	<u>\$5,691.38</u>	<u>\$15,060.00</u>	<u>\$15,060.00</u>	<u>\$15,000.00</u>	<u>\$15,000.00</u>	<u>\$15,000.00</u>	<u>\$15,000.00</u>
	Net Grand Totals	<u>(\$1,161.38)</u>	<u>(\$10,460.00)</u>	<u>(\$10,460.00)</u>	<u>(\$15,000.00)</u>	<u>(\$15,000.00)</u>	<u>(\$10,500.00)</u>	<u>(\$10,500.00)</u>