

Account	Account Description	2015 Actual Amount	2016 Adopted Budget	2016 Amended Budget	2017 Department Request	2017 Auditor	2017 Judge	2017 Comm. Court Approved
Fund	144 - Constable #4 Fed Asset Sharing							
	EXPENSE							
	Department 144 - Federal							
	<i>Operating Expenditures</i>							
5332	Police Supplies	.00	1,000.00	1,000.00	500.00	500.00	500.00	500.00
5841	Training & Education	1,444.00	1,000.00	1,000.00	4,500.00	4,500.00	4,500.00	4,500.00
	<i>Operating Expenditures Totals</i>	\$1,444.00	\$2,000.00	\$2,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
	<i>Non-capital Assets</i>							
5614	Non-capital Equipment	.00	1,000.00	1,000.00	.00	.00	.00	.00
	<i>Non-capital Assets Totals</i>	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	<i>Capital Assets</i>							
5619	Capital Equipment	27,391.56	.00	.00	.00	.00	.00	.00
	<i>Capital Assets Totals</i>	\$27,391.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Department 144 - Federal Totals	\$28,835.56	\$3,000.00	\$3,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
	EXPENSE TOTALS	\$28,835.56	\$3,000.00	\$3,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Fund	144 - Constable #4 Fed Asset Sharing Totals							
	EXPENSE TOTALS	\$28,835.56	\$3,000.00	\$3,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Fund	144 - Constable #4 Fed Asset Sharing Totals	(\$28,835.56)	(\$3,000.00)	(\$3,000.00)	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)
	Net Grand Totals							
	REVENUE GRAND TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	EXPENSE GRAND TOTALS	\$28,835.56	\$3,000.00	\$3,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
	Net Grand Totals	(\$28,835.56)	(\$3,000.00)	(\$3,000.00)	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)