

COMAL COUNTY

2017

ADOPTED BUDGET

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2016 SEP 29 PM 4: 22

BUDDIE ROBERTS
COMAL COUNTY CLERK

COMAL COUNTY, TEXAS

2017 ADOPTED BUDGET

This budget will raise more revenue from property taxes than last year's budget by an amount of \$2,284,030 which is a 5.5892 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$2,193,460.

The members of Commissioners Court voted on the adoption of the budget as follows:

FOR: Sherman Krause, County Judge; Donna Eccleston, Commissioner Precinct #1; Scott Haag, Commissioner Precinct #2; Kevin Webb, Commissioner Precinct #3; Jen Crownover, Commissioner Precinct #4.

AGAINST:

PRESENT and not voting:

ABSENT:

	<u>2015</u>	<u>2016</u>
Property Tax Rate	\$0.342921	\$0.342921
Effective Tax Rate	\$0.317600	\$0.324769
Effective M&O Tax Rate	\$0.264200	\$0.278869
Rollback Tax Rate	\$0.361300	\$0.357900
Debt Rate	\$0.053400	\$0.045900

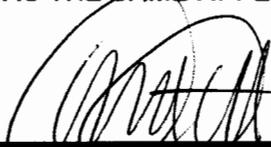
The total amount of county debt obligations as of January 1, 2017 will be \$26,600,000.

BUDGET CERTIFICATE

FISCAL YEAR JANUARY 1, 2017 THROUGH DECEMBER 31, 2017

THE STATE OF TEXAS
COUNTY OF COMAL

WE, SHERMAN KRAUSE, COUNTY JUDGE; BOBBIE KOEPP, COUNTY CLERK, AND
JESSE RAHE, INTERIM COUNTY AUDITOR OF COMAL COUNTY, TEXAS, DO HEREBY CERTIFY
THAT THE ATTACHED BUDGET IS A TRUE AND CORRECT COPY OF THE BUDGET OF
COMAL COUNTY, TEXAS. ADOPTED ON A BASIS CONSISTENT WITH THE
GENERALLY ACCEPTED ACCOUNTING PRINCIPLES, AS PASSED AND APPROVED BY
THE COMMISSIONERS' COURT OF SAID COUNTY ON THE 23rd OF AUGUST, 2016,
AS THE SAME APPEARS ON FILE IN THE OFFICE OF THE COUNTY CLERK OF SAID COUNTY.



SHERMAN KRAUSE, COUNTY JUDGE



BOBBIE KOEPP, COUNTY CLERK



JESSIE RAHE, INTERIM COUNTY AUDITOR

SUBSCRIBED AND SWORN TO BEFORE ME, THE UNDERSIGNED AUTHORITY,
THIS THE 29TH DAY OF SEPTEMBER, 2016.

