

Account	Account Description	2015 Actual Amount	2016 Adopted Budget	2016 Amended Budget	2017 Department Request	2017 Auditor	2017 Judge	2017 Comm. Court Approved
Fund	010 - General Fund							
	Department							
	019 - Vehicle Maintenance							
	<i>Operating Expenditures</i>							
5510	Parts & Repairs	361,836.34	300,000.00	304,005.00	365,000.00	365,000.00	365,000.00	365,000.00
5512	Towing of Vehicles	1,935.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
	<i>Operating Expenditures Totals</i>	\$363,771.34	\$302,000.00	\$306,005.00	\$367,000.00	\$367,000.00	\$367,000.00	\$367,000.00
	Department							
	019 - Vehicle Maintenance Totals	\$363,771.34	\$302,000.00	\$306,005.00	\$367,000.00	\$367,000.00	\$367,000.00	\$367,000.00
	Fund							
	010 - General Fund Totals	\$363,771.34	\$302,000.00	\$306,005.00	\$367,000.00	\$367,000.00	\$367,000.00	\$367,000.00
	Net Grand Totals	\$363,771.34	\$302,000.00	\$306,005.00	\$367,000.00	\$367,000.00	\$367,000.00	\$367,000.00