

Account	Account Description	2015 Actual Amount	2016 Adopted Budget	2016 Amended Budget	2017 Department Request	2017 Auditor	2017 Judge	2017 Comm. Court Approved
Fund	010 - General Fund							
	REVENUE							
	Department 012 - Tax Assessor							
	Program Revenues							
	Fees of Office							
4310	Fees of Office	1,431,304.24	1,440,000.00	1,441,770.00	.00	.00	1,460,000.00	1,460,000.00
	<i>Fees of Office Totals</i>	\$1,431,304.24	\$1,440,000.00	\$1,441,770.00	\$0.00	\$0.00	\$1,460,000.00	\$1,460,000.00
	<i>Program Revenues Totals</i>	\$1,431,304.24	\$1,440,000.00	\$1,441,770.00	\$0.00	\$0.00	\$1,460,000.00	\$1,460,000.00
	Department 012 - Tax Assessor Totals	\$1,431,304.24	\$1,440,000.00	\$1,441,770.00	\$0.00	\$0.00	\$1,460,000.00	\$1,460,000.00
	REVENUE TOTALS	\$1,431,304.24	\$1,440,000.00	\$1,441,770.00	\$0.00	\$0.00	\$1,460,000.00	\$1,460,000.00
	EXPENSE							
	Department 012 - Tax Assessor							
	Total Personnel Expenses							
	Salaries							
5001	Elected Officials & Dept Heads	78,705.38	81,067.00	81,067.00	81,067.00	81,067.00	83,499.00	83,499.00
5010	Salaried Personnel	.00	.00	146,482.00	185,091.00	193,705.00	100,291.00	100,291.00
5020	Hourly Personnel	703,463.48	730,149.00	583,667.00	535,309.00	589,850.00	658,413.00	658,413.00
5100	Overtime	.00	1,000.00	525.00	1,000.00	1,000.00	1,000.00	1,000.00
	<i>Salaries Totals</i>	\$782,168.86	\$812,216.00	\$811,741.00	\$802,467.00	\$865,622.00	\$843,203.00	\$843,203.00
	Allowances							
5110	Auto Allowance	2,400.06	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
5118	Cell Phone Allowance	959.92	960.00	960.00	960.00	960.00	960.00	960.00
	<i>Allowances Totals</i>	\$3,359.98	\$3,360.00	\$3,360.00	\$3,360.00	\$3,360.00	\$3,360.00	\$3,360.00
	Fringe Benefits							
5120	FICA	51,322.13	62,392.00	62,392.00	61,645.00	66,476.00	64,765.00	64,765.00
5130	Hospitalization	172,668.48	197,758.00	197,758.00	197,758.00	214,955.00	204,690.00	204,690.00
5150	Retirement	80,667.14	90,526.00	90,526.00	89,449.00	97,323.00	94,818.00	94,818.00
5170	Workers' Compensation	3,056.40	3,223.00	3,223.00	3,184.00	2,850.00	2,761.00	2,761.00
5175	Unemployment Compensation	1,151.70	1,096.00	1,096.00	1,083.00	1,099.00	1,063.00	1,063.00
	<i>Fringe Benefits Totals</i>	\$308,865.85	\$354,995.00	\$354,995.00	\$353,119.00	\$382,703.00	\$368,097.00	\$368,097.00
	<i>Total Personnel Expenses Totals</i>	\$1,094,394.69	\$1,170,571.00	\$1,170,096.00	\$1,158,946.00	\$1,251,685.00	\$1,214,660.00	\$1,214,660.00
	Operating Expenditures							
5205	Office Supplies	10,292.14	16,960.00	16,475.00	18,000.00	18,000.00	18,000.00	18,000.00
5305	Copier Lease & Maintenance	4,926.24	5,700.00	6,175.00	6,800.00	6,800.00	6,800.00	6,800.00
5315	Books & Publications	100.00	600.00	600.00	600.00	600.00	600.00	600.00
5420	Telephone/Aircard Costs	4,166.03	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00
5440	Continuing Ed/Travel	5,565.25	6,270.00	6,270.00	6,270.00	6,270.00	6,270.00	6,270.00
5445	Reimbursed Mileage (Local)	272.84	715.00	715.00	715.00	715.00	715.00	715.00
5810	Dues	335.00	440.00	440.00	600.00	600.00	600.00	600.00

Account	Account Description	2015 Actual Amount	2016 Adopted Budget	2016 Amended Budget	2017 Department Request	2017 Auditor	2017 Judge	2017 Comm. Court Approved
Fund	010 - General Fund							
	EXPENSE							
	Department 012 - Tax Assessor							
	Operating Expenditures							
5833	Leased Equipment	.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
5845	Data Processing Services	59,736.48	73,500.00	73,500.00	76,660.00	76,660.00	76,660.00	76,660.00
	<i>Operating Expenditures Totals</i>	\$85,393.98	\$111,385.00	\$111,375.00	\$116,845.00	\$116,845.00	\$116,845.00	\$116,845.00
	Non-capital Assets							
5614	Non-capital Equipment	10,998.09	5,000.00	7,341.00	2,000.00	2,000.00	.00	.00
	<i>Non-capital Assets Totals</i>	\$10,998.09	\$5,000.00	\$7,341.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
	Capital Assets							
5619	Capital Equipment	19,999.95	.00	607.00	.00	.00	.00	.00
	<i>Capital Assets Totals</i>	\$19,999.95	\$0.00	\$607.00	\$0.00	\$0.00	\$0.00	\$0.00
Department	012 - Tax Assessor Totals	\$1,210,786.71	\$1,286,956.00	\$1,289,419.00	\$1,277,791.00	\$1,370,530.00	\$1,331,505.00	\$1,331,505.00
	EXPENSE TOTALS	\$1,210,786.71	\$1,286,956.00	\$1,289,419.00	\$1,277,791.00	\$1,370,530.00	\$1,331,505.00	\$1,331,505.00
Fund	010 - General Fund Totals							
	REVENUE TOTALS	\$1,431,304.24	\$1,440,000.00	\$1,441,770.00	\$0.00	\$0.00	\$1,460,000.00	\$1,460,000.00
	EXPENSE TOTALS	\$1,210,786.71	\$1,286,956.00	\$1,289,419.00	\$1,277,791.00	\$1,370,530.00	\$1,331,505.00	\$1,331,505.00
Fund	010 - General Fund Totals	\$220,517.53	\$153,044.00	\$152,351.00	(\$1,277,791.00)	(\$1,370,530.00)	\$128,495.00	\$128,495.00
	Net Grand Totals							
	REVENUE GRAND TOTALS	\$1,431,304.24	\$1,440,000.00	\$1,441,770.00	\$0.00	\$0.00	\$1,460,000.00	\$1,460,000.00
	EXPENSE GRAND TOTALS	\$1,210,786.71	\$1,286,956.00	\$1,289,419.00	\$1,277,791.00	\$1,370,530.00	\$1,331,505.00	\$1,331,505.00
	Net Grand Totals	\$220,517.53	\$153,044.00	\$152,351.00	(\$1,277,791.00)	(\$1,370,530.00)	\$128,495.00	\$128,495.00