

Account	Account Description	2015 Actual Amount	2016 Adopted Budget	2016 Amended Budget	2017 Department Request	2017 Auditor	2017 Judge	2017 Comm. Court Approved
Fund	010 - General Fund							
Department	031 - Public Information Officer							
<i>Total Personnel Expenses</i>								
<i>Salaries</i>								
5010	Salaried Personnel	.00	61,800.00	61,800.00	61,800.00	61,800.00	61,800.00	63,654.00
	<i>Salaries Totals</i>	<u>\$0.00</u>	<u>\$61,800.00</u>	<u>\$61,800.00</u>	<u>\$61,800.00</u>	<u>\$61,800.00</u>	<u>\$61,800.00</u>	<u>\$63,654.00</u>
<i>Allowances</i>								
5110	Auto Allowance	.00	.00	969.00	1,200.00	1,200.00	1,200.00	1,200.00
5111	Auto Allowance	.00	1,200.00	231.00	.00	.00	.00	.00
5118	Cell Phone Allowance	.00	960.00	960.00	960.00	960.00	960.00	960.00
	<i>Allowances Totals</i>	<u>\$0.00</u>	<u>\$2,160.00</u>	<u>\$2,160.00</u>	<u>\$2,160.00</u>	<u>\$2,160.00</u>	<u>\$2,160.00</u>	<u>\$2,160.00</u>
<i>Fringe Benefits</i>								
5120	FICA	.00	4,893.00	4,893.00	4,893.00	4,893.00	5,035.00	5,035.00
5130	Hospitalization	.00	8,598.00	8,598.00	8,598.00	8,598.00	8,900.00	8,900.00
5150	Retirement	.00	7,100.00	7,100.00	7,100.00	7,164.00	7,371.00	7,371.00
5170	Workers' Compensation	.00	281.00	281.00	281.00	231.00	238.00	238.00
5175	Unemployment Compensation	.00	96.00	96.00	96.00	90.00	92.00	92.00
	<i>Fringe Benefits Totals</i>	<u>\$0.00</u>	<u>\$20,968.00</u>	<u>\$20,968.00</u>	<u>\$20,968.00</u>	<u>\$20,976.00</u>	<u>\$21,636.00</u>	<u>\$21,636.00</u>
	<i>Total Personnel Expenses Totals</i>	<u>\$0.00</u>	<u>\$84,928.00</u>	<u>\$84,928.00</u>	<u>\$84,928.00</u>	<u>\$84,936.00</u>	<u>\$85,596.00</u>	<u>\$87,450.00</u>
<i>Operating Expenditures</i>								
5205	Office Supplies	.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
5420	Telephone/Aircard Costs	.00	500.00	500.00	.00	.00	.00	.00
5440	Continuing Ed/Travel	.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
5445	Reimbursed Mileage (Local)	.00	1,000.00	.00	.00	.00	.00	.00
5455	Public Meetings	.00	.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
5460	Advertising, Notices & Printing	.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
5624	Computer Components & Software	.00	840.00	840.00	840.00	840.00	840.00	840.00
	<i>Operating Expenditures Totals</i>	<u>\$0.00</u>	<u>\$25,840.00</u>	<u>\$25,840.00</u>	<u>\$25,340.00</u>	<u>\$25,340.00</u>	<u>\$25,340.00</u>	<u>\$25,340.00</u>
Department	031 - Public Information Officer Totals	<u>\$0.00</u>	<u>\$110,768.00</u>	<u>\$110,768.00</u>	<u>\$110,268.00</u>	<u>\$110,276.00</u>	<u>\$110,936.00</u>	<u>\$112,790.00</u>
Fund	010 - General Fund Totals	<u>\$0.00</u>	<u>\$110,768.00</u>	<u>\$110,768.00</u>	<u>\$110,268.00</u>	<u>\$110,276.00</u>	<u>\$110,936.00</u>	<u>\$112,790.00</u>
	Net Grand Totals	<u>\$0.00</u>	<u>\$110,768.00</u>	<u>\$110,768.00</u>	<u>\$110,268.00</u>	<u>\$110,276.00</u>	<u>\$110,936.00</u>	<u>\$112,790.00</u>