

Account	Account Description	2015 Actual Amount	2016 Adopted Budget	2016 Amended Budget	2017 Department Request	2017 Auditor	2017 Judge	2017 Comm. Court Approved
Fund	010 - General Fund							
	REVENUE							
	Department 048 - Contract Services							
	Program Revenues							
	Operating Grants							
4230	Operating Grant Rev	4,042.01	.00	.00	.00	.00	4,000.00	4,000.00
	<i>Operating Grants Totals</i>	\$4,042.01	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00
	<i>Program Revenues Totals</i>	\$4,042.01	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00
	Department 048 - Contract Services Totals	\$4,042.01	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00
	REVENUE TOTALS	\$4,042.01	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00
	EXPENSE							
	Department 048 - Contract Services							
	Operating Expenditures							
5933	Comal Trinity Groundwater Conservation Dist.	49,999.93	.00	.00	.00	.00	.00	.00
5934	Bulverde-Spring Branch Economic Deveolpement	.00	2,000.00	2,000.00	2,000.00	5,000.00	2,000.00	2,000.00
5938	Community Council Of South Central Texas	3,269.37	3,269.00	785.00	3,269.00	3,269.00	3,269.00	3,269.00
5939	Comal Co. Historical Comm	6,542.01	14,500.00	14,500.00	16,500.00	16,500.00	16,500.00	16,500.00
5940	Tx Wildlife Damage Management	39,600.00	39,600.00	39,600.00	39,600.00	39,600.00	39,600.00	39,600.00
5941	Comal County Bus Services	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00
5942	Chamber Of Commerce Economic Development	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
5944	Comal County Senior Citizens' Foundation	.00	3,269.00	5,753.00	3,269.00	3,269.00	3,269.00	3,269.00
5946	Soil Conservation Service	3,000.00	3,000.00	3,000.00	3,000.00	5,000.00	5,000.00	5,000.00
	<i>Operating Expenditures Totals</i>	\$184,911.31	\$148,138.00	\$148,138.00	\$150,138.00	\$155,138.00	\$152,138.00	\$152,138.00
	Department 048 - Contract Services Totals	\$184,911.31	\$148,138.00	\$148,138.00	\$150,138.00	\$155,138.00	\$152,138.00	\$152,138.00
	EXPENSE TOTALS	\$184,911.31	\$148,138.00	\$148,138.00	\$150,138.00	\$155,138.00	\$152,138.00	\$152,138.00
	Fund 010 - General Fund Totals							
	REVENUE TOTALS	4,042.01	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00
	EXPENSE TOTALS	\$184,911.31	\$148,138.00	\$148,138.00	\$150,138.00	\$155,138.00	\$152,138.00	\$152,138.00
	Fund 010 - General Fund Totals	(\$180,869.30)	(\$148,138.00)	(\$148,138.00)	(\$150,138.00)	(\$155,138.00)	(\$148,138.00)	(\$148,138.00)
	Net Grand Totals							
	REVENUE GRAND TOTALS	4,042.01	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00
	EXPENSE GRAND TOTALS	\$184,911.31	\$148,138.00	\$148,138.00	\$150,138.00	\$155,138.00	\$152,138.00	\$152,138.00
	Net Grand Totals	(\$180,869.30)	(\$148,138.00)	(\$148,138.00)	(\$150,138.00)	(\$155,138.00)	(\$148,138.00)	(\$148,138.00)