

Account	Account Description	2015 Actual Amount	2016 Adopted Budget	2016 Amended Budget	2017 Department Request	2017 Auditor	2017 Judge	2017 Comm. Court Approved
Fund	010 - General Fund							
	Department 038 - Constable #4							
	<i>Total Personnel Expenses</i>							
	<i>Salaries</i>							
5001	Elected Officials & Dept Heads	41,290.08	47,444.00	47,444.00	47,444.00	47,444.00	48,867.00	50,291.00
5020	Hourly Personnel	.00	.00	37,454.00	46,571.00	46,571.00	48,927.00	48,927.00
5030	C.O.E. / W.O.R.D.	31,278.61	46,546.00	9,092.00	.00	.00	.00	.00
5032	Longevity	.00	.00	.00	72.00	72.00	72.00	72.00
	<i>Salaries Totals</i>	\$72,568.69	\$93,990.00	\$93,990.00	\$94,087.00	\$94,087.00	\$97,866.00	\$99,290.00
	<i>Allowances</i>							
5115	Uniform Allowance	959.92	960.00	960.00	960.00	960.00	960.00	960.00
	<i>Allowances Totals</i>	\$959.92	\$960.00	\$960.00	\$960.00	\$960.00	\$960.00	\$960.00
	<i>Fringe Benefits</i>							
5120	FICA	5,338.20	7,190.00	7,190.00	7,198.00	7,198.00	7,487.00	7,596.00
5130	Hospitalization	8,422.92	17,196.00	17,196.00	17,196.00	17,196.00	17,799.00	17,799.00
5150	Retirement	8,075.71	10,432.00	10,432.00	10,443.00	10,538.00	10,960.00	11,120.00
5170	Workers' Compensation	698.56	1,031.00	1,031.00	1,050.00	865.00	894.00	894.00
5175	Unemployment Compensation	55.76	69.00	69.00	70.00	65.00	68.00	68.00
	<i>Fringe Benefits Totals</i>	\$22,591.15	\$35,918.00	\$35,918.00	\$35,957.00	\$35,862.00	\$37,208.00	\$37,477.00
	<i>Total Personnel Expenses Totals</i>	\$96,119.76	\$130,868.00	\$130,868.00	\$131,004.00	\$130,909.00	\$136,034.00	\$137,727.00
	<i>Operating Expenditures</i>							
5205	Office Supplies	.00	150.00	150.00	150.00	150.00	150.00	150.00
5320	Fuel, Vehicles & Equipment	6,725.32	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00
5332	Police Supplies	406.46	500.00	606.00	500.00	500.00	500.00	500.00
5420	Telephone/Aircard Costs	281.13	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00
5440	Continuing Ed/Travel	156.00	500.00	500.00	500.00	500.00	500.00	500.00
5624	Computer Components & Software	10,798.69	8,925.00	13,434.00	4,450.00	4,450.00	4,425.00	4,425.00
	Budget Transactions							
	Level					Number of Units	Cost Per Unit	Total Amount
	Comm. Court Approved					3.00	1,475.00	4,425.00
						Comm. Court Approved Totals		\$4,425.00
5841	Training & Education	1,028.22	.00	3,821.00	.00	.00	.00	.00
	<i>Operating Expenditures Totals</i>	\$19,395.82	\$19,425.00	\$27,861.00	\$14,950.00	\$14,950.00	\$14,925.00	\$14,925.00
	<i>Non-capital Assets</i>							
5614	Non-capital Equipment	8,133.56	1,700.00	6,296.00	.00	.00	.00	.00
	<i>Non-capital Assets Totals</i>	\$8,133.56	\$1,700.00	\$6,296.00	\$0.00	\$0.00	\$0.00	\$0.00

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Fund	010 - General Fund							
	Department 038 - Constable #4							
	Capital Assets							
5619	Capital Equipment	.00	.00	.00	11,490.00	11,490.00	11,490.00	11,490.00
	Budget Transactions							
	Level					Number of Units	Cost Per Unit	Total Amount
	Comm. Court Approved					2.00	4,995.00	9,990.00
	Comm. Court Approved					1.00	1,500.00	1,500.00
	Transaction							
	Digital In-Car Video System (New)							
	Upgrade Existing In-Car Video System							
						Comm. Court Approved Totals		\$11,490.00
	Capital Assets Totals	\$0.00	\$0.00	\$0.00	\$11,490.00	\$11,490.00	\$11,490.00	\$11,490.00
Department	038 - Constable #4 Totals	\$123,649.14	\$151,993.00	\$165,025.00	\$157,444.00	\$157,349.00	\$162,449.00	\$164,142.00
Fund	010 - General Fund Totals	\$123,649.14	\$151,993.00	\$165,025.00	\$157,444.00	\$157,349.00	\$162,449.00	\$164,142.00
	Net Grand Totals	\$123,649.14	\$151,993.00	\$165,025.00	\$157,444.00	\$157,349.00	\$162,449.00	\$164,142.00