

Account	Account Description	2015 Actual Amount	2016 Adopted Budget	2016 Amended Budget	2017 Department Request	2017 Auditor	2017 Comm. Court Judge	2017 Comm. Court Approved
Fund 010 - General Fund								
REVENUE								
Department 046 - Adult Prob								
Program Revenues								
Charges for Services								
Special Assessments								
4435	Bond Supervision Fee	(2,369.74)	15,000.00	15,000.00	.00	.00	7,000.00	7,000.00
	<i>Special Assessments Totals</i>	<u>(\$2,369.74)</u>	<u>\$15,000.00</u>	<u>\$15,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$7,000.00</u>	<u>\$7,000.00</u>
	<i>Charges for Services Totals</i>	<u>(\$2,369.74)</u>	<u>\$15,000.00</u>	<u>\$15,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$7,000.00</u>	<u>\$7,000.00</u>
	<i>Program Revenues Totals</i>	<u>(\$2,369.74)</u>	<u>\$15,000.00</u>	<u>\$15,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$7,000.00</u>	<u>\$7,000.00</u>
	Department 046 - Adult Prob Totals	<u>(\$2,369.74)</u>	<u>\$15,000.00</u>	<u>\$15,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$7,000.00</u>	<u>\$7,000.00</u>
	REVENUE TOTALS	<u>(\$2,369.74)</u>	<u>\$15,000.00</u>	<u>\$15,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$7,000.00</u>	<u>\$7,000.00</u>
EXPENSE								
Department 046 - Adult Prob								
Operating Expenditures								
5420	Telephone/Aircard Costs	1,375.15	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00
5766	District Adult Probation	25,200.00	25,200.00	25,200.00	25,200.00	25,200.00	25,200.00	25,200.00
5767	Pre Trial Release Supervision Program	50,152.00	50,152.00	50,152.00	50,152.00	50,152.00	50,152.00	50,152.00
	<i>Operating Expenditures Totals</i>	<u>\$76,727.15</u>	<u>\$78,052.00</u>	<u>\$78,052.00</u>	<u>\$78,052.00</u>	<u>\$78,052.00</u>	<u>\$78,052.00</u>	<u>\$78,052.00</u>
	Department 046 - Adult Prob Totals	<u>\$76,727.15</u>	<u>\$78,052.00</u>	<u>\$78,052.00</u>	<u>\$78,052.00</u>	<u>\$78,052.00</u>	<u>\$78,052.00</u>	<u>\$78,052.00</u>
	EXPENSE TOTALS	<u>\$76,727.15</u>	<u>\$78,052.00</u>	<u>\$78,052.00</u>	<u>\$78,052.00</u>	<u>\$78,052.00</u>	<u>\$78,052.00</u>	<u>\$78,052.00</u>
	Fund 010 - General Fund Totals							
	REVENUE TOTALS	<u>(\$2,369.74)</u>	<u>\$15,000.00</u>	<u>\$15,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$7,000.00</u>	<u>\$7,000.00</u>
	EXPENSE TOTALS	<u>\$76,727.15</u>	<u>\$78,052.00</u>	<u>\$78,052.00</u>	<u>\$78,052.00</u>	<u>\$78,052.00</u>	<u>\$78,052.00</u>	<u>\$78,052.00</u>
	Fund 010 - General Fund Totals	<u>(\$79,096.89)</u>	<u>(\$63,052.00)</u>	<u>(\$63,052.00)</u>	<u>(\$78,052.00)</u>	<u>(\$78,052.00)</u>	<u>(\$71,052.00)</u>	<u>(\$71,052.00)</u>
	Net Grand Totals							
	REVENUE GRAND TOTALS	<u>(\$2,369.74)</u>	<u>\$15,000.00</u>	<u>\$15,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$7,000.00</u>	<u>\$7,000.00</u>
	EXPENSE GRAND TOTALS	<u>\$76,727.15</u>	<u>\$78,052.00</u>	<u>\$78,052.00</u>	<u>\$78,052.00</u>	<u>\$78,052.00</u>	<u>\$78,052.00</u>	<u>\$78,052.00</u>
	Net Grand Totals	<u>(\$79,096.89)</u>	<u>(\$63,052.00)</u>	<u>(\$63,052.00)</u>	<u>(\$78,052.00)</u>	<u>(\$78,052.00)</u>	<u>(\$71,052.00)</u>	<u>(\$71,052.00)</u>